



# FAIRFAX COUNTY PARK AUTHORITY

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## M E M O R A N D U M



**TO:** Chairman and Members  
Park Authority Board

**VIA:** Michael A. Kane, Director

**FROM:** Lynn Tadlock, Director  
Planning and Development Committee

**DATE:** February 1, 2006

### *Agenda*

**Planning and Development Committee**  
**Wednesday, February 8, 2006 – 5:30 p.m.**  
**Board Room – Herrity Building**  
**Chairman: Winifred S. Shapiro**

1. Mastenbrook Volunteer Matching Fund Grant Program Request - McLean Hamlet Citizens, Inc. - Falstaff Park - Action\*
2. Mastenbrook Volunteer Matching Fund Grant Program Request - McLean Hunt Estates Civic Association - McLean Hunt Estates Park - Action\*
3. Approval - Request for Land Dedication for 5487-PL-002-1, Green Spring Manor - Administrative\*
4. Scope Approval - Ossian Hall Park Improvements - Phase I - Action\*
5. Scope Approval - Patriot Park Phase I Development - Action\*
6. Contract Award - Patriot Park Phase I Development - Action\*
7. Lee District Master Plan Revision Update - Information\*
8. Transfer of County-Owned Property known as Mt. Gilead to the Fairfax County Park Authority - Action\*
9. Approval of a Telecommunication License Agreement for APC Realty and Equipment Company, LLC at the Confederate Fortifications Historic Site - Action\*
10. Quarterly Status Report - Presentation\*
11. Closed Session
  - Land Acquisition Matters

\*Enclosures

cc: Timothy K. White  
Leadership Team

Board Agenda Item  
February 22, 2006

**ACTION –**

Mastenbrook Volunteer Matching Fund Grant Program Request – McLean Hamlet Citizens, Inc. – Falstaff Park (Dranesville District)

ISSUE:

Approval of a Mastenbrook Volunteer Matching Fund Grant Program request from the McLean Hamlet Citizens, Inc. in the amount of \$2,000 for the installation of trees and landscape beds adjacent to the newly renovated playground at Falstaff Park.

RECOMMENDATION:

The Park Authority Director recommends approval of the Mastenbrook Volunteer Matching Fund Grant Program request from the McLean Hamlet Citizens, Inc. in the amount of \$2,000 for the installation of trees and landscape beds adjacent to the newly renovated playground at Falstaff Park.

TIMING:

Board action is requested on February 22, 2006, in order to award the grant.

BACKGROUND:

In June 2005, the Board approved a Mastenbrook Volunteer Matching Fund Grant Program request from the McLean Hamlet Citizens, Inc. in the amount of \$10,000 for the replacement of the playground in Falstaff Park. The playground replacement project was a cooperative effort between the Park Authority and the McLean Hamlet Citizens, Inc. and was completed in October of 2005.

In an effort to enhance the new playground and make Falstaff Park more attractive to the community, the McLean Hamlet Citizens, Inc. is requesting matching grant funds to fund the installation of trees and multiple landscape beds. Three (3) trees will be planted along the west side of the playground to replace much needed shade that was lost when several trees were removed as part of the installation of the new playground. The landscape beds will be planted with a variety of shrubs and perennials and will be located adjacent to the new playground and the along the trail that accesses it. The McLean Hamlet Citizens, Inc. has verified with staff from the Park Operations and Resource Management Divisions that the selected species of trees, shrubs and perennials that they wish to plant are native species and are appropriate for use in this situation. The McLean Hamlet Citizens, Inc. understands that the Park Authority does

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not have the resources to maintain the new plantings and landscape beds and in the name of the McLean Hamlet Garden Club, has agreed to enter into an Adopt-A-Park agreement with the Park Authority to care for the plantings until they are established and to routinely maintain the planting beds.

The Park Authority will manage the installation of the trees and planting beds by use of the County's materials and service contract with the Merrifield Garden Center. The total cost of the materials and the labor to install the trees, beds, shrubs and perennials is \$4,000. The McLean Hamlet Citizens, Inc. is donating \$2,000 towards the cost of the project and is requesting that this amount be matched with \$2,000 from the Mastenbrook Volunteer Matching Fund Grant Program.

Matching funds are available to complete this project. The applicant will coordinate the project with the appropriate Park Authority staff.

FISCAL IMPACT:

The estimated total project cost is \$4,000. Funds are currently available in the amount of \$2,000 in Project 475504, Community Parks/Courts in Fund 370, Park Authority Bond Construction, and in the amount of \$2,000 from the McLean Hamlet Citizens, Inc. in cash donations resulting in total available funding of \$4,000.

Contingent on the approval of this project, the remaining balance in the Mastenbrook Volunteer Matching Fund Grant Program will be \$153,515.

ENCLOSED DOCUMENTS:

Attachment 1: Mastenbrook Volunteer Matching Fund Grant Program Request –  
McLean Hamlet Citizens, Inc.

Attachment 2: Adopt-A-Park Agreement – McLean Hamlet Garden Club

STAFF:

Michael A. Kane, Director

Timothy K. White, Chief Operating Officer

Lynn Tadlock, Director, Planning and Development Division

Cindy Messinger, Director, Resource Management Division

Dan Sutherland, Manager, Grounds Management Branch

Mark Rogers, Manager, Area 1 Management

## 1. Grantee Information:

Name of Individual or Organization: McLean Hamlet Citizens, Inc. (MHCI)

Contact Person: Mr. Paul Wieland, President MHCI

Mailing Address: 8112 Touchstone Terrace, McLean VA 22102

Phone: 703-821-0981

E-mail: plwieland@verizon.net

## 2. Project Title: Falstaff Park Tree Replacement

## 3. Funding Requested Amount: up to \$2,000

## 4. Project Description:

We would like to thank the board of the Mastenbrook Grant program for the playground grant approved earlier this year. The 507 Hamlet families and their community neighbors are looking forward to using the new playground next month.

McLean Hamlet Citizens, Inc. (MHCI), a non-profit 501 (c)(4) civic organization, represents McLean Hamlet families. MHCI has committed up to \$2,000 towards the re-landscaping of Falstaff Park since the park lost 5 large trees during the arborist park review. We have been working with FCPA RMD and they recommended planting Southern Red Oak trees. The trees need to be native to Virginia and also grown in Virginia so they have a better survival rate. We plan to use Merrifield Garden Center because FCPA has an account with them which provides a discount on trees and shrubs. The warranty will be in the FCPA name if there are any problems with the trees. Merrifield can determine where the trees were grown to satisfy that FCPA requirement.

We would also like to plant some beds with shrubs and flowers to make the park more attractive and will use whatever money is left over to buy shrubs, flowers and mulch. Three oak trees installed cost \$1,599.75 with the discount. Two shrub beds (total 200 sq. feet) next to the sidewalk entrance would cost \$843 installed, and 1 shrub bed (200 sq. feet) in front of the tire swing would cost \$1,086 installed.

FCPA RMD said the trees need to be planted 15 feet from the timbers surrounding the playground, and Merrifield Garden Center said they should be planted 20 feet apart to provide space for the growing canopy. FCPA RMD said the trees should be planted when they are dormant (late Oct./ early Nov.) We would appreciate any funding that you could provide to make this project successful.

## 5. Public Benefits:

The new trees will provide much needed shade in order for everyone to enjoy the new playground throughout the year. We are having a very hot summer with many days exceeding 90 degrees. The removal of 5 very large trees that were in poor condition has turned this once very cool, shady park into a sun bath. Fewer people are using the playground this summer because the sun exposure is so strong. Both the trees and the shrubs will make the park more attractive to the community and will benefit the environment. The playground is 100 feet long and we would like to use the trees and shrubs as a buffer since our neighbor's homes surround the park on three sides.

## 6. Sponsor Commitment:

MHCI and the Friends of Falstaff Park subcommittee are committed to our neighborhood park. We will continue to work with FCPA to ensure that this park benefits our community. We will not plant anything in the park that has not received approval through the FCPA Vegetative Planting Request program. We understand that FCPA provides for long-term maintenance of parks through their scheduling of work crews. We appreciate their efforts.



7. Proposed Budget:

Please see attached budget and design submitted by Merrifield Garden Center dated August 26, 2005.

We understand payment by the Park Authority will occur after we complete the project.

Paul Lukeland  
Signature

Aug 30, 2005  
Date

# Merrifield Garden Center

Merrifield: 8132 Lee Hwy, P.O. Box 848

Merrifield, Virginia 22116

Phone: (703) 560-6222 Fax: (703) 560-9370

Fair Oaks: 12101 Lee Hwy, Fairfax, Virginia 22030

Phone: (703) 968-9600 Fax: (703) 968-9234

www.merrifieldgardencenter.com

## PROPOSAL

Job number: 1970247 MLA Page: 1

Miss Util:

Map Coord:

Estimate Date: 01/31/06

Designer: JONATHAN S KAVALIER

CUSTOMER: 33040

FAIRFAX CO. PARK AUTHORITY  
12055 GOV'T CENTER PARKWAY  
ACCOUNTING OFFICE STE 927  
FAIRFAX, VA 22035

## JOB ADDRESS

FALSTAFF PARK  
FALSTAFF RD.

MCLEAN, VA

Home Phone: 703-324-8697

W:

O:

Qty	Description	Unit	Amount
3.00	OAK RED NORTHERN 3"	395.00	1,185.00
1.00	PLANTING LABOR 50%	592.50	592.50
1.00	DISCOUNT ON PLANT MATERIAL	-296.25	-296.25
	BED AROUND PARK SIGN		
2.00	VIBURNUM BLACKHAW 30-36"	49.99	99.98
6.00	HYDRANGEA ARBORESCENS 15-18"	29.99	179.94
6.00	GRASS SWITCH HEAVY METAL 2G	14.99	89.94
9.00	TICKSEED MOONBEAM 1G	9.99	89.91
1.00	PLANTING LABOR 50%	229.89	229.89
1.00	DISCOUNT ON PLANT MATERIAL	-114.94	-114.94
	BED BY PLAYGROUND		
3.00	SPICEBUSH 15-18"	29.99	89.97
10.00	SUMAC FRAGRANT GRO-LOW 12-15"	24.99	249.90
7.00	GRASS SWITCH HEAVY METAL 2G	14.99	104.93
12.00	TICKSEED MOONBEAM 1G	9.99	119.88
1.00	PLANTING LABOR 50%	282.34	282.34
1.00	DISCOUNT ON PLANT MATERIAL	-141.17	-141.17
1.00	SOIL AMENDMENTS	82.87	82.87
1.00	GROUND PREP/SOD REMOVAL/EDGING	800.00	800.00
2.00	MULCH SHR/CU YD M/L	95.00	190.00
1.00	TOPSOIL/CU YD 1-3 M/L	125.00	125.00
1.00	MULCH VA FINES/CU YD M/L	125.00	125.00

A 50% DEPOSIT IS REQUIRED BEFORE JOB CAN BE SCHEDULED

CALL ACCOUNTING AT (703) 560-9371 IF YOU WOULD LIKE TO PAY BY CREDIT CARD

In consideration of the total sum above, Merrifield Garden Center agrees to perform the work as stated, subject to the terms and conditions listed on the reverse of this form. If this contract offering is not accepted by all parties within ten days, MGC reserves the right to consider the offering null and void.

SUB-TOTAL	4,084.69
TAX: VA	82.85
TOTAL	4,167.54
FCPA Tax-Exempt	-82.85
McLean Hamlet Garden Club	-84.69
<b>Total</b>	<b>4,000.00</b>

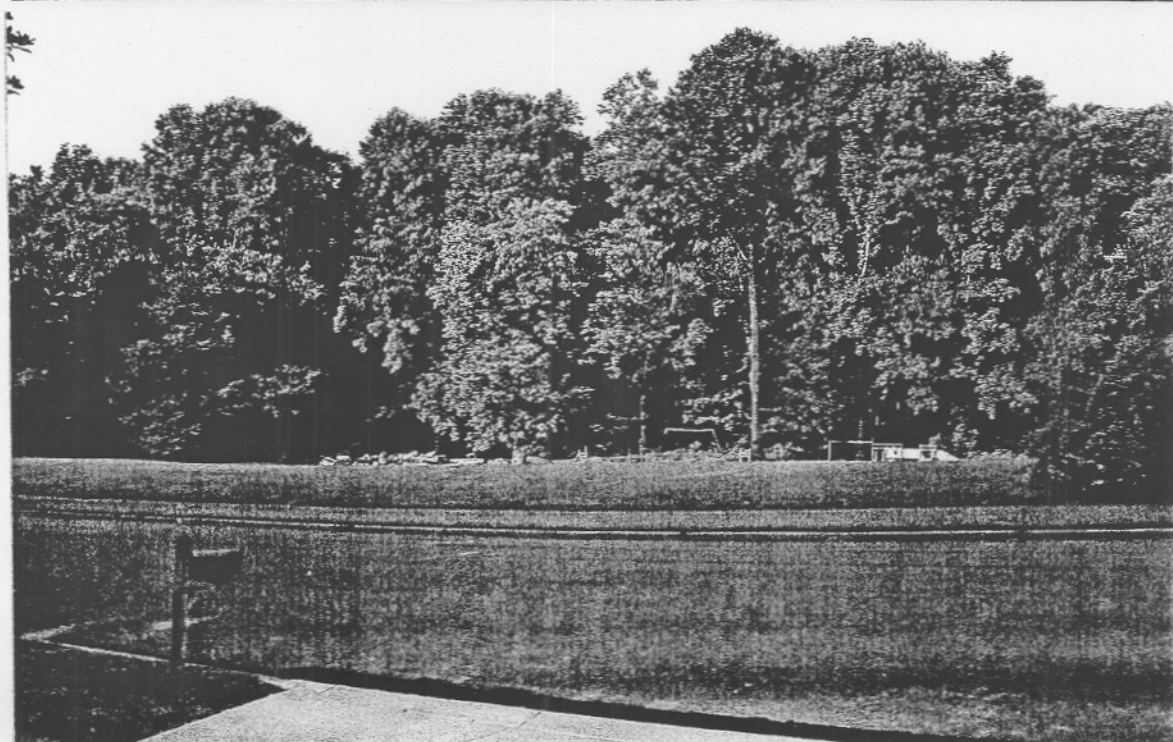
Clients Signature \_\_\_\_\_ Date \_\_\_\_\_

MGC Representative \_\_\_\_\_ Date \_\_\_\_\_

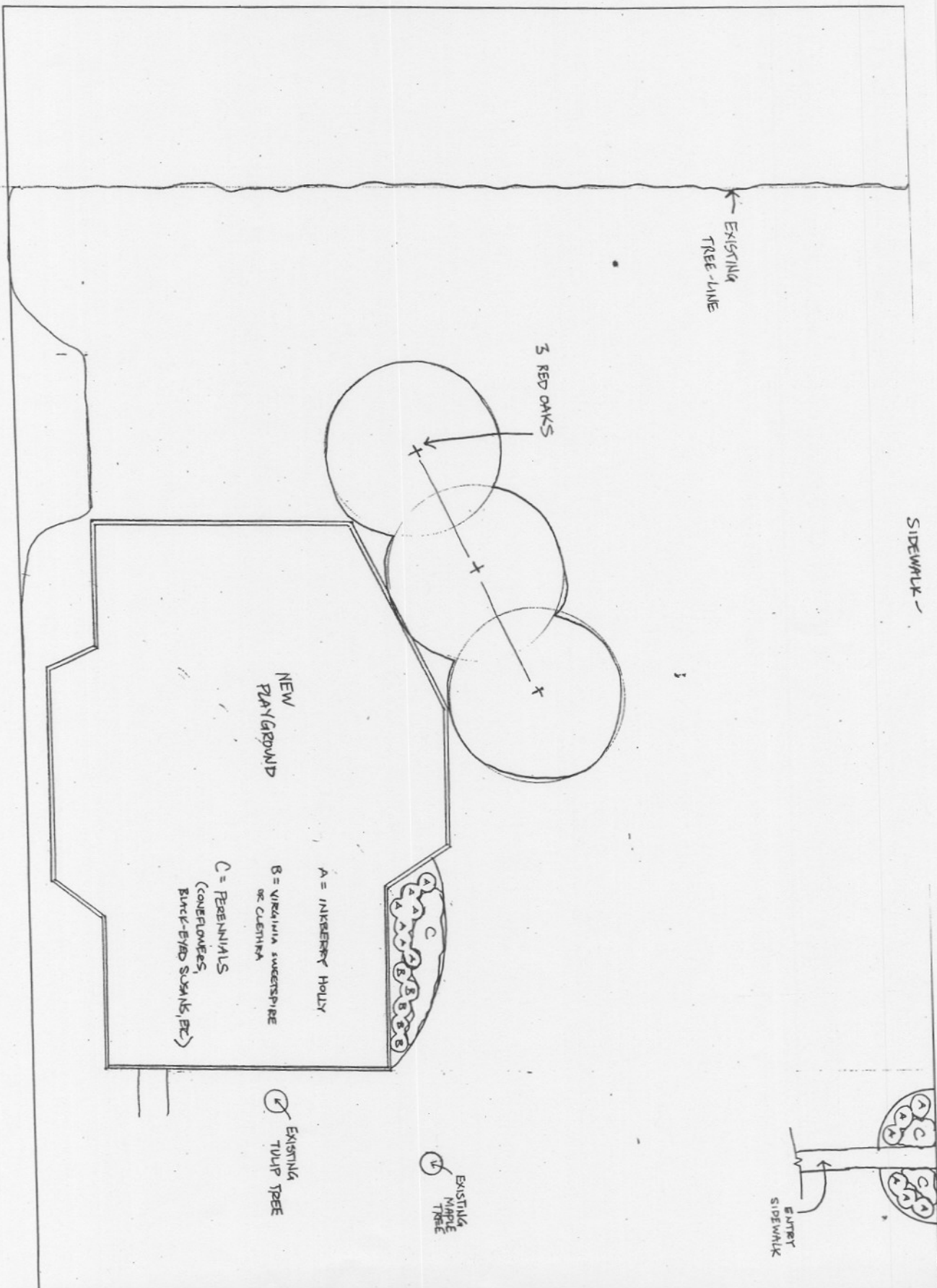
REMITTANCE CO

✓ A. m. m. g.

Kim Saxenian  
h. 703-442-6669  
email - saxes@  
Verizon.net







26 July  
2005



# merrifield garden center

8132 Lee Hwy, Merrifield, VA 22116 • 12101 Lee Hwy, Fairfax, VA 22030  
(703) 560-6222 (703) 958-9600

SAXENIAN

Scale: 1/16" = 1'-0"  
Drawn by: DSG

**ADOPT-A-PARK  
MAINTENANCE AGREEMENT**

This agreement between the Fairfax County Park Authority, hereinafter referred to as the "Authority" and the McLean Hamlet Garden Club hereinafter referred to as the "Partner" entitles the Partner to accept and perform maintenance functions at Falstaff Park for the areas or facilities identified below:  
(Name of Park)

Area adjacent to the sidewalk entrance to the park and by the playground  
(Area of Facility)

As part of this Agreement, the Partner fully recognizes and accepts the following conditions:

All chemical applications, including lime, fertilizers, etc. must be applied by a certified, licensed applicator, approved by the Authority.

No additions or changes to any Park property may be made by the Partner without a written request and approval by the Authority. All requests should be sent to the Authority, attention Director for Park Operations.

The Partner will be responsible for returning to its original condition, any property which is damaged as a result of their actions.

The Partner accepts full responsibility for all damages and injuries which may result from their actions or negligence. The Park Authority will not be responsible for any claims of property losses or personal injury.

The Partner shall accept full responsibility for providing maintenance in accordance with the Fairfax County Park Authority Maintenance Standards as described on the following page(s).

### **Partner Responsibilities**

- Provide landscaping, per the attached plan.
- Mulch and maintain landscaping.
- Provide tree maintenance until they are established (usually up to a period of one year).
- If the Partner chooses to no longer maintain the landscape beds, they will be required to restore the areas to their original condition.
- If the Partner fails to maintain the landscape beds, the Park Authority does not have the resources to maintain them and therefore will not maintain them. The beds will either be removed or allowed to flourish in an un-maintained condition.

Upon request, the Authority agrees to provide expertise and technical assistance, as is within their abilities, to the Partner.

This agreement shall be effective from February 22, 2006 to February 21, 2007 and is subject to renewal. Application must be made to continue this agreement beyond the designated time period.

This agreement and its terms are governed by the laws of the Commonwealth of Virginia.

\_\_\_\_\_  
Partner, Authorized Representative  
McLean Hamlet Garden Club  
Ida Swiggett, President

\_\_\_\_\_  
Fairfax County Park Authority

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

Falstaff  
a:AdpParkAgr



Board Agenda Item  
February 22, 2006

**ACTION –**

Mastenbrook Volunteer Matching Fund Grant Program Request – McLean Hunt Estates Civic Association – McLean Hunt Estates Park (Dranesville District).

ISSUE:

Approval of a Mastenbrook Volunteer Matching Fund Grant Program request from the McLean Hunt Estates Civic Association in the amount of \$4,724 to reconstruct 3,000 linear feet of asphalt trails within McLean Hunt Estates Park.

RECOMMENDATION:

The Park Authority Director recommends approval of a Mastenbrook Volunteer Matching Fund Grant Program request from the McLean Hunt Estates Civic Association in the amount of \$4,724 to reconstruct 3,000 linear feet of asphalt trails within McLean Hunt Estates Park.

TIMING:

Board action is requested on February 22, 2006, in order to award the grant.

BACKGROUND:

The McLean Hunt Estates Civic Association is currently working with staff from the Park Operations Division to reconstruct approximately 3,000 linear feet of existing four foot wide asphalt trail within McLean Hunt Estates Park. This trail system provides public access to the park by way of several different street entrances located within the surrounding community. The trails were originally constructed in the late 1970's when the McLean Hunt Estates subdivision was constructed. Although minor repairs have been made over the years, the condition of the trails has degraded to such a degree that reconstruction is now necessary. As part of the reconstruction project, trails will be expanded to six foot wide to comply with current Park Authority standards as well as requirements of the Americans with Disabilities Act.

The total project cost has been estimated at \$9,448. The McLean Hunt Estates Civic Association is providing \$4,724 towards completion of the project and is requesting an equal match from the Mastenbrook Volunteer Matching Fund Grant Program for purchase of the necessary materials.

In addition to the Park Authority's commitment of matching funds, the Park Operations Division will manage the project and perform the work.



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FISCAL IMPACT:

The estimated total project cost is \$9,448. Funds are currently available in the amount of \$4,724 in Project 475504, Community Parks/Courts in Fund 370, Park Authority Bond Construction, and in the amount of \$4,724 from the McLean Hunt Estates Civic Association in cash donations, resulting in total available funding of \$9,448.

Contingent on the approval of this project, the remaining balance in the Mastenbrook Volunteer Matching Fund Grant Program will be \$144,067.

ENCLOSED DOCUMENTS:

Attachment 1: Mastenbrook Volunteer Matching Fund Grant Program Request –  
McLean Hunt Estates Civic Association

STAFF:

Michael A. Kane, Director  
Timothy K. White, Chief Operating Officer  
Lynn Tadlock, Director, Planning and Development Division  
Dan Sutherland, Manager, Grounds Management Branch  
Mark Rogers, Manager, Area 1 Management

**MCLEAN HUNT ESTATES CIVICS ASSOCIATION**

**1204 Winter Hunt Rd.  
McLean, Virginia 22102  
(703) 790-5169**

November 22, 2005


Fairfax County Park Authority  
12055 Government Center Parkway, Suite 927  
Fairfax, Virginia 22035-1118  
Attn: Dan Sutherland

Dear Mr. Sutherland:

Attached is an application for a Mastenbrook Grant, requesting \$4724 in matching funds for reconstruction of trails in McLean Hunt Estates Park and the connections to various street access points. The project will improve the safety and enhance the usability of the trails in the park. The McLean Hunt Estates Civic Association is working to raise sufficient funds to cover the private portion of the funding necessary for the all the trails (core and access) shown on the maps which accompany the application. In the event of a shortfall, our order of priorities (based on condition of the trails and proximity to our homes) would be: (1) core trails (2) Winter Hunt Road access (3) Snowpine Way access (4) Old Falls Road access (5) Old Cedar Road access. These segments are identified in the maps which accompany the application.

Please contact me if you need further information or explanation.

Thank you for your consideration.

  
Susan Bartram,  
President

Cc: Joan DuBois, Dranesville District Supervisor  
Jody DelSignore, Area I Mobile Crew Manager



## Mastenbrook Volunteer Matching Fund Grants Program Application Form

**PLEASE PRINT.** Please provide all information requested. You may attach additional sheets and/or materials to support your request.

1. **Grantee Information** McLean Hunt Estates Civic Association

Name of Individual or Organization: \_\_\_\_\_

Contact Person: Susan Bartram, President

Mailing

Address: 1204 Winter Hunt Rd., McLean, VA 22102

Phone: (703) 790-5169

Fax: ( ) \_\_\_\_\_

Email: sbartram@earthlink.net

2. **Project** McLean Hunt Estates Asphalt Trail  
Title: \_\_\_\_\_

3. **Funding Requested**

Amount \$ \$4724.00

(Applicant may request up to a maximum of \$10,000 per project. Limited to one approved project per fiscal year.)

4. **Project Description**

Provide a description of your project. (Attach drawings or specification of materials/proposed for purchase. If educational materials are proposed, provide a mock up or example of how the product will look, how it will be posted or distributed, and an example of the content. Provide a detailed map and other visual materials, site plan, drawings, photos, cross sections or a mock up of your project and what the finished product will look like.) Provide as much detail as you can to help evaluators clearly understand your project

*The proposed project will reconstruct existing trails in McLean Hunt Estates Park. The trails were originally constructed by the developer of the McLean Hunt Estates subdivision in the late 1970's. McLean Hunt Estates Park and its trails were subsequently donated by the developer to the Fairfax County Park Authority (FPCA). Only minor repairs have been made over the years, and the trails have degraded to such a degree that full-scale reconstruction is necessary. (See attached photographs of the trails.) The attached aerial photograph and schematic drawing show the location and extent of the trails to be reconstructed. (Core trails are shown as green lines; access trails are yellow.) Trails will be constructed using asphalt 2 inches thick by 6 feet wide, with stone base. Private funds and the requested matching funds will be used to pay for asphalt and stone. Labor will be provided by the Park Authority Mobile Crew. FPCA will provide removable/locking bollards, to allow maintenance access while preventing unauthorized vehicular access.*

## 5. Public Benefits

Explain why your project is important and why it is needed? Who are the intended users? How will the public benefit? How many and what different types of users do you expect? How does this project provide new recreational opportunities for the intended users? Does your project solve a problem or provide important missing services? If your project provides for people with disabilities, in what way?

*The trails in McLean Hunt Estates Park in their current state present a safety hazard to pedestrians and cyclists. (See attached photographs.) The trails connect the three streets (60 homes) comprising McLean Hunt Estates and are used by area residents for leisure walking, jogging and cycling. The trails also serve to connect the McLean Hunt Estates subdivision with the Cedars of McLean and McLean Hunt subdivisions, and therefore directly serve the residents of those communities. Joggers, walkers and cyclists from other nearby neighborhoods, including the McLean Hamlet and Condon Manor, also use the trails. Large sections of the existing trails are 4 feet or less in width. The reconstructed trails will be 6 feet wide, meeting the current FCPA standards for parks having no interior developed features, and they will meet access requirements of the Americans With Disabilities Act. The additional width will allow safer passage for bikes and pedestrians, and provide wheel chair access.*

## 6. Sponsor Commitment

What experience do you or the organization have in accomplishing similar projects? Who will be responsible for organizing and assigning the work to insure successful project completion? You will need to document all project expenditures. What is your plan for documenting the work (photographs, video, written documentation, etc.)? What is your plan, if any, for long term maintenance of your project after it is completed?

*The McLean Hunt Estates Civic Association (MHECA) successfully raised money to purchase trees in the park when the park was originally established. The homeowners, under the guidance of a County arborist, also planted the trees. The MHECA Executive committee recently conducted a mail survey of residents to determine willingness of homeowners to donate to a fund for trail reconstruction. The response indicates a high probability of success in meeting the targeted funding goal. Because the work will be performed by the Fairfax County Park Authority Mobile Crew, MHECA does not anticipate a need for documenting or managing the work. The MHECA president will serve as the point of contact for Park staff. Ongoing, long term maintenance will be provided by the FCPA.*

## 7. Proposed Budget

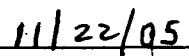
You will need to provide a detailed and complete budget. Provide enough detail for evaluators to understand exactly what grant funds will be used for, how you arrived at the prices for services, labor, materials, equipment, etc., and the same level of detail about the amount and source of matching funds. Please check one of the following:

The Park Authority prefers to reimburse grantees after the work is completed. However, please note that projects that were begun or completed prior to Park Authority approval are ineligible for funding.

- ☒ We understand payment by the Park Authority will occur after we complete the project.  
☐ We must have the Park Authority grant funds prior to beginning the project.

*The attached proposal from the FCPA Area I Mobile Crew staff shows the budgeted amounts for each trail segment. Core trail segments (shown in green on the map) will be given first priority, but it is the intention of MHECA to raise enough money to complete all trail segments.*

  
Signature

  
Date



# FAIRFAX COUNTY PARK AUTHORITY

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## M E M O R A N D U M



**TO:** Susan Bartram

**FROM:** Jody DelSignore

**DATE:** November 17, 2005

**SUBJECT:** McLean Hunt Estates Asphalt Trail

Per your request, we measured the McLean Hunt Estates trail. The following is a cost estimate to replace the core trail and separate cost estimate to replace the access trails to connect with the core trail. This estimate is based on the current price of asphalt per ton at \$38.00 and stone per ton at \$6.20. Cost is based on using asphalt 2 inches thick by 6 feet wide with stone base. Labor cost to be absorbed by the Park Authority Mobile Crew.

**Core Trail = 1,975 linear feet @ 6 Feet**

150 tons asphalt @ \$38.00 per ton =	\$ 5,700.00
101 tons stone @ \$6.20 per ton =	\$ 626.20
	<u>\$ 6,326.20</u>

**Access Trails = 1013 linear feet**

74 tons asphalt @ \$38.00 per ton =	\$ 2,812.00
50 tons stone @ \$6.20 per ton =	\$ 310.00
	<u>\$ 3,122.00</u>

**Total cost to renovate the Core and Access trails=** **\$9,448**

**The following breaks down the access trails by street they exit on to:**

**Snow Pine Way = 160 linear feet**

12 tons asphalt @ \$38.00 per ton =	\$ 456.00
8 tons stone @ \$6.20 per ton =	\$ 49.60
	<u>\$ 505.60</u>

**Winter Hunt Road = 161 linear feet**

<b>12 tons asphalt @ \$38.00 per ton =</b>	<b>\$ 456.00</b>
<b>8 tons stone @ \$6.20 per ton =</b>	<b><u>\$ 49.60</u></b>
	<b>\$ 505.60</b>

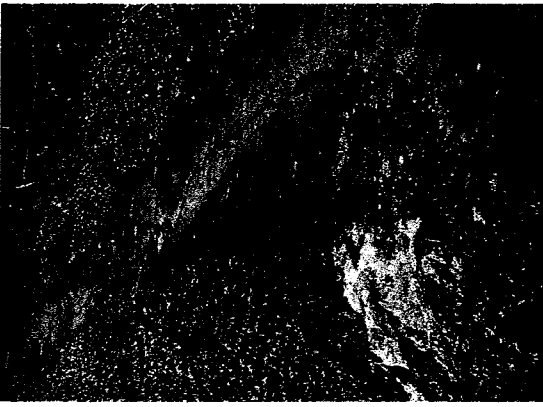
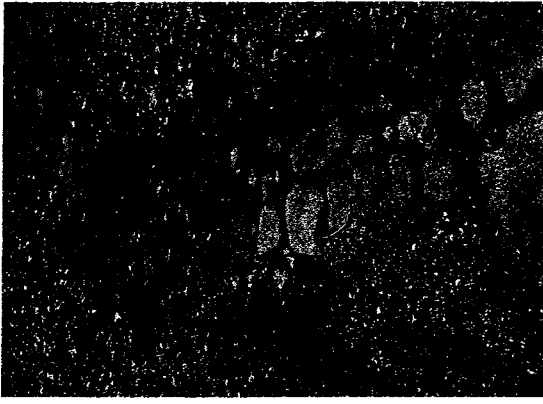
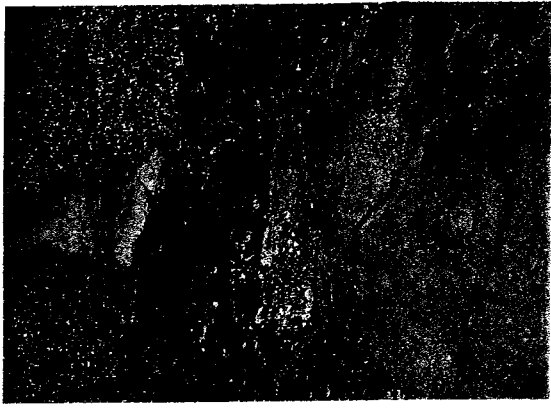
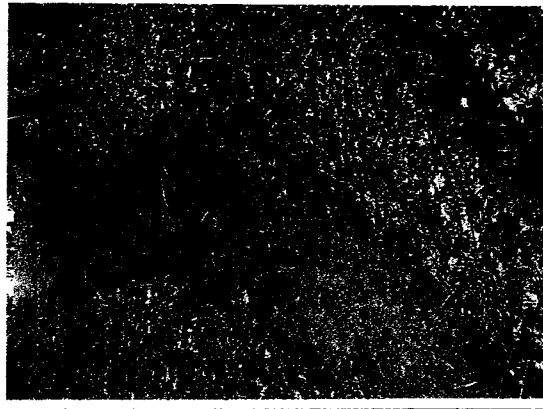
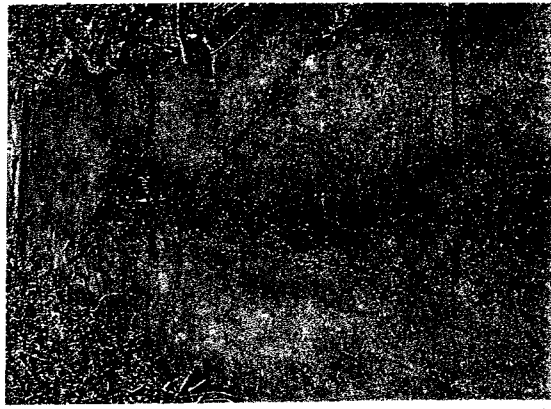
**Old Falls Road = 248 linear feet**

<b>18 tons asphalt @ \$38.00 per ton =</b>	<b>\$ 684.00</b>
<b>12 tons stone @ \$6.20 per ton =</b>	<b><u>\$ 74.40</u></b>
	<b>\$ 758.40</b>

**Old Cedar Road = 444 linear feet**

<b>32 tons asphalt @ \$38.00 per ton=</b>	<b>\$ 1,216.00</b>
<b>22 tons stone @ \$6.20 per ton =</b>	<b><u>\$ 136.40</u></b>
	<b>\$ 1,352.40</b>

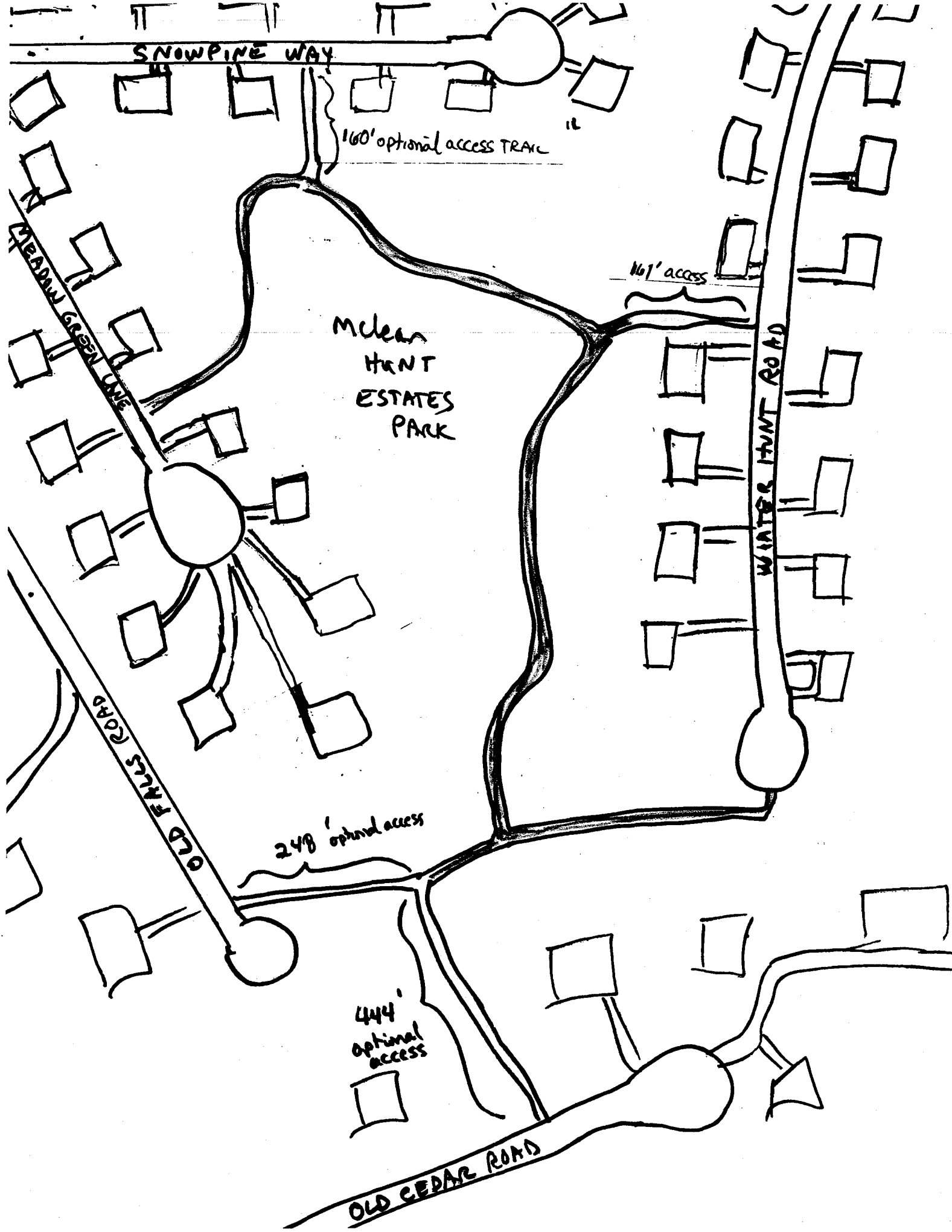
**As discussed at our meeting the HOA, Area 1 can provide the removable/locking bollards from existing stock.**



McLean Hunt Estates Park Trails  
(photographs taken in February, 2005)







SNOWPINE WAY

160' optional access TRAIL

McLean  
HUNT  
ESTATES  
PARK

161' access

WINTER HUNT ROAD

248' optional access

444'  
optional  
access

OLD CEDAR ROAD

OLD FIELDS ROAD

MEADOW GREEN LANE

## 1. Grantee Information:

Name of Individual or Organization: McLean Hamlet Citizens, Inc. (MHCI)

Contact Person: Mr. Paul Wieland, President MHCI

Mailing Address: 8112 Touchstone Terrace, McLean VA 22102

Phone: 703-821-0981

E-mail: plwieland@verizon.net

## 2. Project Title: Falstaff Park Tree Replacement

## 3. Funding Requested Amount: up to \$2,000

## 4. Project Description:

We would like to thank the board of the Mastenbrook Grant program for the playground grant approved earlier this year. The 507 Hamlet families and their community neighbors are looking forward to using the new playground next month.

McLean Hamlet Citizens, Inc. (MHCI), a non-profit 501 (c)(4) civic organization, represents McLean Hamlet families. MHCI has committed up to \$2,000 towards the re-landscaping of Falstaff Park since the park lost 5 large trees during the arborist park review. We have been working with FCPA RMD and they recommended planting Southern Red Oak trees. The trees need to be native to Virginia and also grown in Virginia so they have a better survival rate. We plan to use Merrifield Garden Center because FCPA has an account with them which provides a discount on trees and shrubs. The warranty will be in the FCPA name if there are any problems with the trees. Merrifield can determine where the trees were grown to satisfy that FCPA requirement.

We would also like to plant some beds with shrubs and flowers to make the park more attractive and will use whatever money is left over to buy shrubs, flowers and mulch. Three oak trees installed cost \$1,599.75 with the discount. Two shrub beds (total 200 sq. feet) next to the sidewalk entrance would cost \$843 installed, and 1 shrub bed (200 sq. feet) in front of the tire swing would cost \$1,086 installed.

FCPA RMD said the trees need to be planted 15 feet from the timbers surrounding the playground, and Merrifield Garden Center said they should be planted 20 feet apart to provide space for the growing canopy. FCPA RMD said the trees should be planted when they are dormant (late Oct./ early Nov.) We would appreciate any funding that you could provide to make this project successful.

## 5. Public Benefits:

The new trees will provide much needed shade in order for everyone to enjoy the new playground throughout the year. We are having a very hot summer with many days exceeding 90 degrees. The removal of 5 very large trees that were in poor condition has turned this once very cool, shady park into a sun bath. Fewer people are using the playground this summer because the sun exposure is so strong. Both the trees and the shrubs will make the park more attractive to the community and will benefit the environment. The playground is 100 feet long and we would like to use the trees and shrubs as a buffer since our neighbor's homes surround the park on three sides.


## 6. Sponsor Commitment:


MHCI and the Friends of Falstaff Park subcommittee are committed to our neighborhood park. We will continue to work with FCPA to ensure that this park benefits our community. We will not plant anything in the park that has not received approval through the FCPA Vegetative Planting Request program. We understand that FCPA provides for long-term maintenance of parks through their scheduling of work crews. We appreciate their efforts.

7. Proposed Budget:

Please see attached budget and design submitted by Merrifield Garden Center dated August 26, 2005.

We understand payment by the Park Authority will occur after we complete the project.

  
Signature

  
Date

# Merrifield Garden Center

Merrifield: 8132 Lee Hwy, P.O. Box 848

Merrifield, Virginia 22116

Phone:(703) 560-6222 Fax:(703) 560-9370

Fair Oaks: 12101 Lee Hwy, Fairfax, Virginia 22030

Phone:(703) 968-9600 Fax:(703) 968-9234

www.merrifieldgardencenter.com

## PROPOSAL

Job number: 1970247 MLA Page: 1

Miss Util:

Map Coord:

Estimate Date: 01/31/06

Designer: JONATHAN S KAVALIER

CUSTOMER: 33040

FAIRFAX CO. PARK AUTHORITY  
12055 GOV'T CENTER PARKWAY  
ACCOUNTING OFFICE STE 927  
FAIRFAX, VA 22035

JOB ADDRESS  
FALSTAFF PARK  
FALSTAFF RD.

MCLEAN, VA  
Home Phone: 703-324-8697

W:

O:

Qty	Description	Unit	Amount
3.00	OAK RED NORTHERN 3"	395.00	1,185.00
1.00	PLANTING LABOR 50%	592.50	592.50
1.00	DISCOUNT ON PLANT MATERIAL	-296.25	-296.25
	BED AROUND PARK SIGN		
2.00	VIBURNUM BLACKHAW 30-36"	49.99	99.98
6.00	HYDRANGEA ARBORESCENS 15-18"	29.99	179.94
6.00	GRASS SWITCH HEAVY METAL 2G	14.99	89.94
9.00	TICKSEED MOONBEAM 1G	9.99	89.91
1.00	PLANTING LABOR 50%	229.89	229.89
1.00	DISCOUNT ON PLANT MATERIAL	-114.94	-114.94
	BED BY PLAYGROUND		
3.00	SPICEBUSH 15-18"	29.99	89.97
10.00	SUMAC FRAGRANT GRO-LOW 12-15"	24.99	249.90
7.00	GRASS SWITCH HEAVY METAL 2G	14.99	104.93
12.00	TICKSEED MOONBEAM 1G	9.99	119.88
1.00	PLANTING LABOR 50%	282.34	282.34
1.00	DISCOUNT ON PLANT MATERIAL	-141.17	-141.17
1.00	SOIL AMENDMENTS	82.87	82.87
1.00	GROUND PREP/SOD REMOVAL/EDGING	800.00	800.00
2.00	MULCH SHR/CU YD M/L	95.00	190.00
1.00	TOPSOIL/CU YD 1-3 M/L	125.00	125.00
1.00	MULCH VA FINES/CU YD M/L	125.00	125.00

A 50% DEPOSIT IS REQUIRED BEFORE JOB CAN BE SCHEDULED

CALL ACCOUNTING AT (703) 560-9371 IF YOU WOULD LIKE TO PAY BY CREDIT CARD

In consideration of the total sum above, Merrifield Garden Center agrees to perform the work as stated, subject to the terms and conditions listed on the reverse of this form. If this contract offering is not accepted by all parties within ten days, MGC reserves the right to consider the offering null and void.

Clients Signature \_\_\_\_\_ Date \_\_\_\_\_

MGC Representative \_\_\_\_\_ Date \_\_\_\_\_

SUB-TOTAL 4,084.69  
TAX: VA 82.85  
TOTAL 4,167.54  
FCPA Tax-Exempt -82.85  
Merrifield Garden Club -84.69  
Total 4,000.00

REMITTANCE CO

VA m779

Kim Saxenian  
h. 703-442-6669  
email - saxes@  
Verizon.net

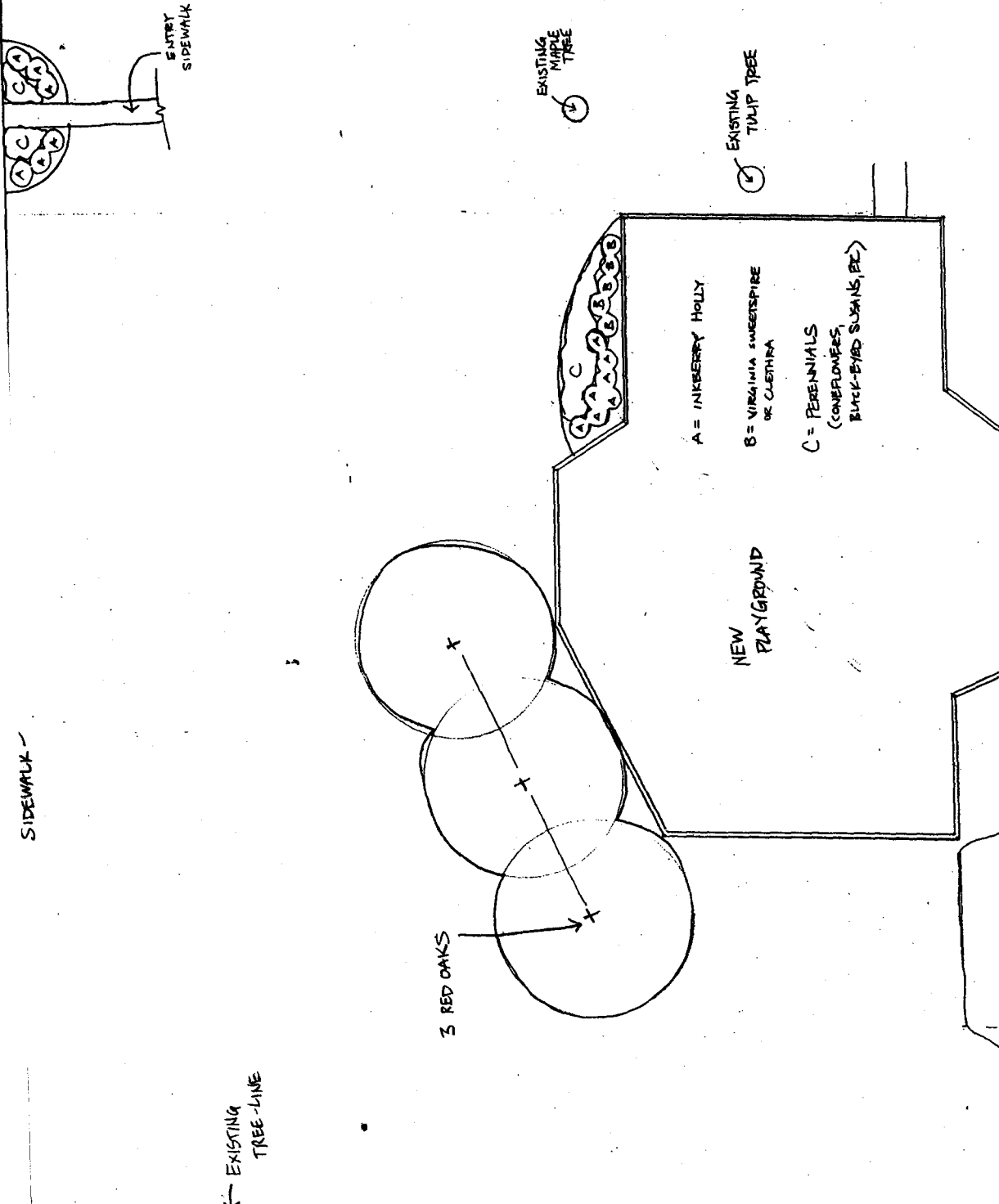


26 July  
2005

merrifield center  
garden

SAX ENIAN

Scale: 1/8" = 1'-0"  
Drawn By: DSA



**ADOPT-A-PARK  
MAINTENANCE AGREEMENT**

This agreement between the Fairfax County Park Authority, hereinafter referred to as the "Authority" and the McLean Hamlet Garden Club hereinafter referred to as the "Partner" entitles the Partner to accept and perform maintenance functions at Falstaff Park for the areas or facilities identified below:  
(Name of Park)

Area adjacent to the sidewalk entrance to the park and by the playground  
(Area of Facility)

As part of this Agreement, the Partner fully recognizes and accepts the following conditions:

All chemical applications, including lime, fertilizers, etc. must be applied by a certified, licensed applicator, approved by the Authority.

No additions or changes to any Park property may be made by the Partner without a written request and approval by the Authority. All requests should be sent to the Authority, attention Director for Park Operations.

The Partner will be responsible for returning to its original condition, any property which is damaged as a result of their actions.

The Partner accepts full responsibility for all damages and injuries which may result from their actions or negligence. The Park Authority will not be responsible for any claims of property losses or personal injury.

The Partner shall accept full responsibility for providing maintenance in accordance with the Fairfax County Park Authority Maintenance Standards as described on the following page(s).

### **Partner Responsibilities**

- Provide landscaping, per the attached plan.
- Mulch and maintain landscaping.
- Provide tree maintenance until they are established (usually up to a period of one year).
- If the Partner chooses to no longer maintain the landscape beds, they will be required to restore the areas to their original condition.
- If the Partner fails to maintain the landscape beds, the Park Authority does not have the resources to maintain them and therefore will not maintain them. The beds will either be removed or allowed to flourish in an un-maintained condition.



Upon request, the Authority agrees to provide expertise and technical assistance, as is within their abilities, to the Partner.

This agreement shall be effective from February 22, 2006 to February 21, 2007 and is subject to renewal. Application must be made to continue this agreement beyond the designated time period.

This agreement and its terms are governed by the laws of the Commonwealth of Virginia.

\_\_\_\_\_  
Partner, Authorized Representative  
McLean Hamlet Garden Club  
Ida Swiggett, President

\_\_\_\_\_  
Fairfax County Park Authority

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

Falstaff  
a:AdpParkAgr

## **ADMINISTRATIVE**

### Approval - Request for Land Dedication for Green Spring Manor Preliminary Plat, 5487-PL-002-1 (Mason District)

#### ISSUE:

Approval of staff comments requesting dedication of a small wetland area shown on a preliminary plat for application 5487-PL-002-1 to the Fairfax County Park Authority.

#### RECOMMENDATION:

The Park Authority Director recommends Park Authority Board approval of the following summary comments regarding the application for Green Spring Manor, 5487-PL-002-1 .

Request the dedication of a .5 acre section of the applicant's property, located in the southeast corner of the proposed development, to the Fairfax County Park Authority. This area includes a wetland and additional open space which is adjacent to Green Spring Gardens. The wetland acts as a sponge and filter for a rare magnolia bog that is downstream within the park. By adding the wetland to Green Spring Gardens, the park will be able to preserve this unique ecological feature, as well as the benefits it provides to the ecology of the park.

#### TIMING:

Board action is requested on February 22, 2006, in anticipation of this project moving forward to site plan approval in late winter.

#### BACKGROUND:

The proposed site plan shows three parcels consolidated into a four acre property for the development of a subdivision with eight single family homes. The proposed residential development, tax map number 72-1 ((6)) 122-124, is adjacent to the northern boundary of Green Spring Gardens and the wetland adjoins the park boundary (Attachment 1).

The applicant met with Natural Resource Management and Green Spring Gardens staff prior to submission of their site plan to discuss the design of their stormwater facilities. The applicant proposes to build an enhanced, extended dry pond on-site to control runoff from the western portion of their property. The applicant will request an offsite

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storm sewer outfall easement from the Park Authority to drain the discharge from their dry pond prior to submission of their final subdivision plans.

Additionally, on the east side of their property the developer is proposing a swale to be built to take the stormwater runoff through a wetland area on their property and will enter the park and flow through an existing swale into Turkeycock Run Stream. This proposal is subject to Park Authority review and approval.

Staff provided comments to the site plan reviewers in the Department of Public Works and Environmental Services (DPWES) that listed a number of potential impacts to the park hydrology from the proposed development and recommended some changes to the outfall to be built on park property. Of particular concern is the impact to the magnolia bog located in the park, which is fed by seeps and springs located on the applicant's property.

The Park Authority requested a comprehensive hydrology study to determine how to protect the current hydrology that is supporting the magnolia bog and an engineering study to determine the best design for the outfall into the existing park ponds and Turkeycock Run. These comments were based on the August 23, 2005, site plan submitted by the applicant. The Park Authority would like this item approved by the Board in anticipation of a resubmission of a new site plan this winter.

FISCAL IMPACT:

The additional .5-acre dedication to Green Spring Gardens will remain as a natural area. As such, there will be no fiscal impact associated with accepting dedication of this addition to the park.

ENCLOSED DOCUMENTS:

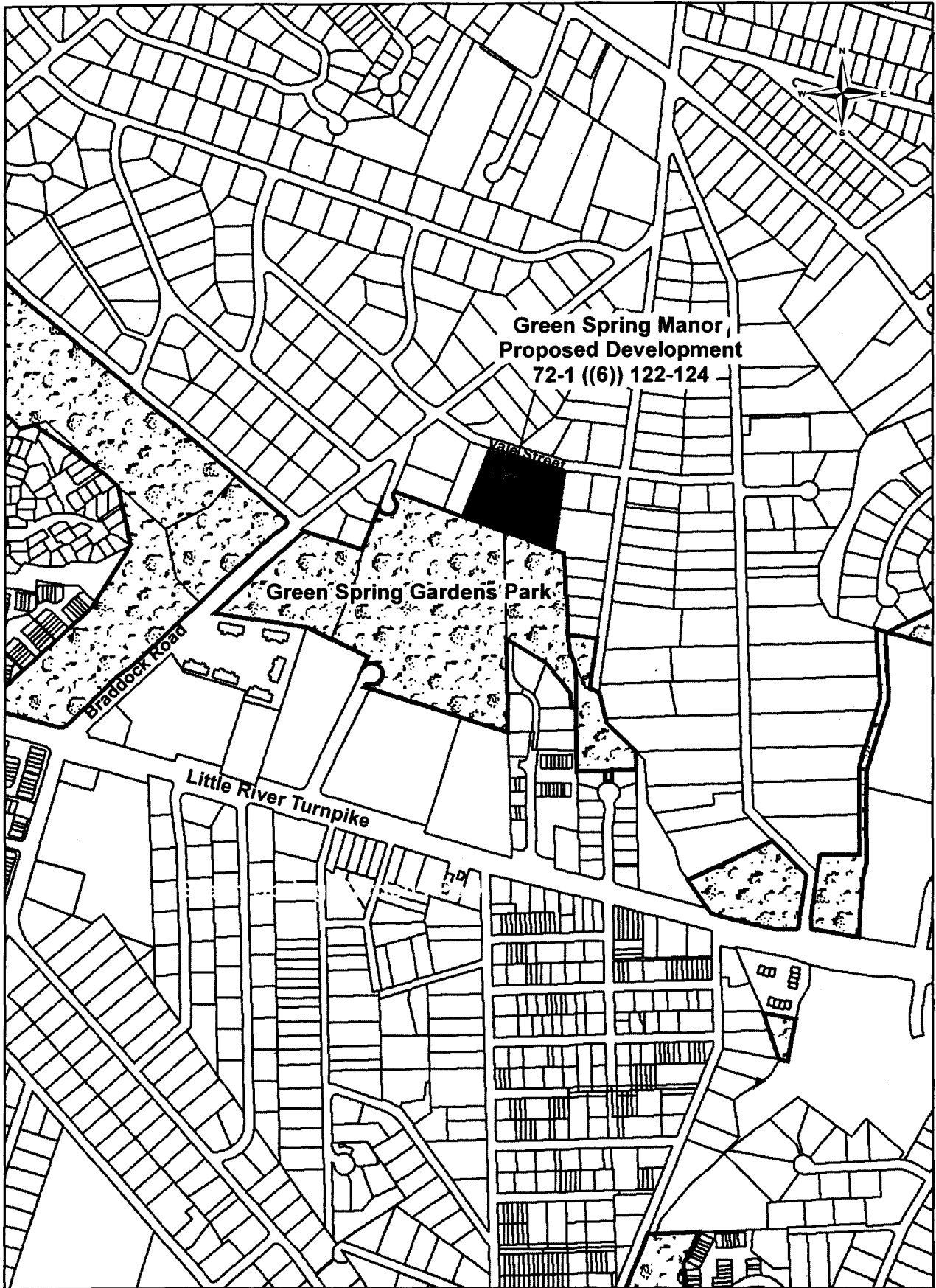
Attachment 1: Vicinity Map

STAFF:

Michael A. Kane, Director  
Timothy K. White, Chief Operating Officer  
Lynn S. Tadlock, Director, Planning and Development Division  
Cindy Messinger, Director, Resource Management Division  
Sandy Stallman, Manager, Park Planning Branch (PPB)  
Irish Grandfield, Senior Planner, PPB  
Diane Probus, Assistant Planner, PPB  
Michael Rierson, Resource Stewardship Branch Manager

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Mary Olien, Director, Green Spring Gardens  
Charles Smith, Naturalist III, Resource Management Division



**ACTION -**

Scope Approval – Ossian Hall Park Phase I Improvements (Braddock District)

ISSUE:

Approval of the project scope to design, permit and construct phase I improvements to Ossian Hall Park.

RECOMMENDATION:

The Park Authority Director recommends approval of the project scope to design, permit and construct phase I improvements to Ossian Hall Park.

TIMING:

Board action is requested on February 22, 2006, in order to maintain the project schedule.

BACKGROUND:

Ossian Hall Park is a 22.75 acre park located in the Braddock Magisterial District. The 2004 Park Bond Program approved by the Park Authority Board included funding in the amount of \$750,000 for improvements to Ossian Hall Park.

A project team that included representatives from the Park Operations, the Resource Management, and the Planning and Development divisions was assembled to establish the project scope. To maintain the project schedule, staff hired Bowman Consulting Group through an open-end professional services contract to assist with scope development.

The project team conducted a series of meetings and site visits to acquaint themselves with the park and any existing site constraints. Based on these meetings, a schematic plan and representative cross-sections were produced which contained the following master plan elements:

- Parking Facilities (120 spaces) and Associated Entrances
- Stormwater Management Facilities and Related Structures
- Community Plaza with Playgrounds
- Performance Area
- 1 - Rectangular Athletic Field

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- Multi-Use Courts
- Family Picnic Areas
- 2 New Park Entrance Nodes
- Sidewalks and Trails
- Site Lighting
- Site Landscaping
- Forest Area Improvements
- Parking Related Improvements at Annandale High School

The preliminary cost estimate for constructing all of the elements shown on the schematic plan is \$3.9 million.

Based on the amount of funding currently available for improvements to Ossian Hall Park, the project team recommends focusing on elements that would increase visibility and use of the park within the community. The project team also recommends designing and permitting the entire schematic plan to allow construction of the remaining improvements to start as soon as additional funding becomes available. Therefore, the recommended project scope for the first phase of improvements to Ossian Hall Park is as follows:

- Preparation of design and construction documents and approval of site permits for development of the entire schematic plan
- Construction of 2 new park entrance nodes
- Improvement of the existing sidewalk and trail system
- Implementation of the Forest Treatment Plan to improve park visibility
- Obtaining a "Shared Parking Agreement" with Fairfax County Public Schools

FISCAL IMPACT:

Based on the scope cost estimate, funding in the amount of \$794,000 is necessary to fund this project. Funding is currently available in the amount of \$750,000 in Project 475504, Community Parks / Courts and \$44,000 in Project 474104, Athletic Fields, Fund 370, Park Authority Construction Bond for a total of \$794,000.

ENCLOSED DOCUMENTS:

Attachment 1: Ossian Hall Park Schematic Plan  
Attachment 2: Scope Cost Estimate  
Attachment 3: Development Project Fact Sheet

Board Agenda Item  
February 22, 2006

STAFF:

Michael A. Kane, Director

Timothy K. White, Chief Operating Officer

Lynn S. Tadlock, Director, Planning and Development Division

Charlie Bittenbring, Director, Park Services Division

Cindy Messinger, Director, Resource Management Division

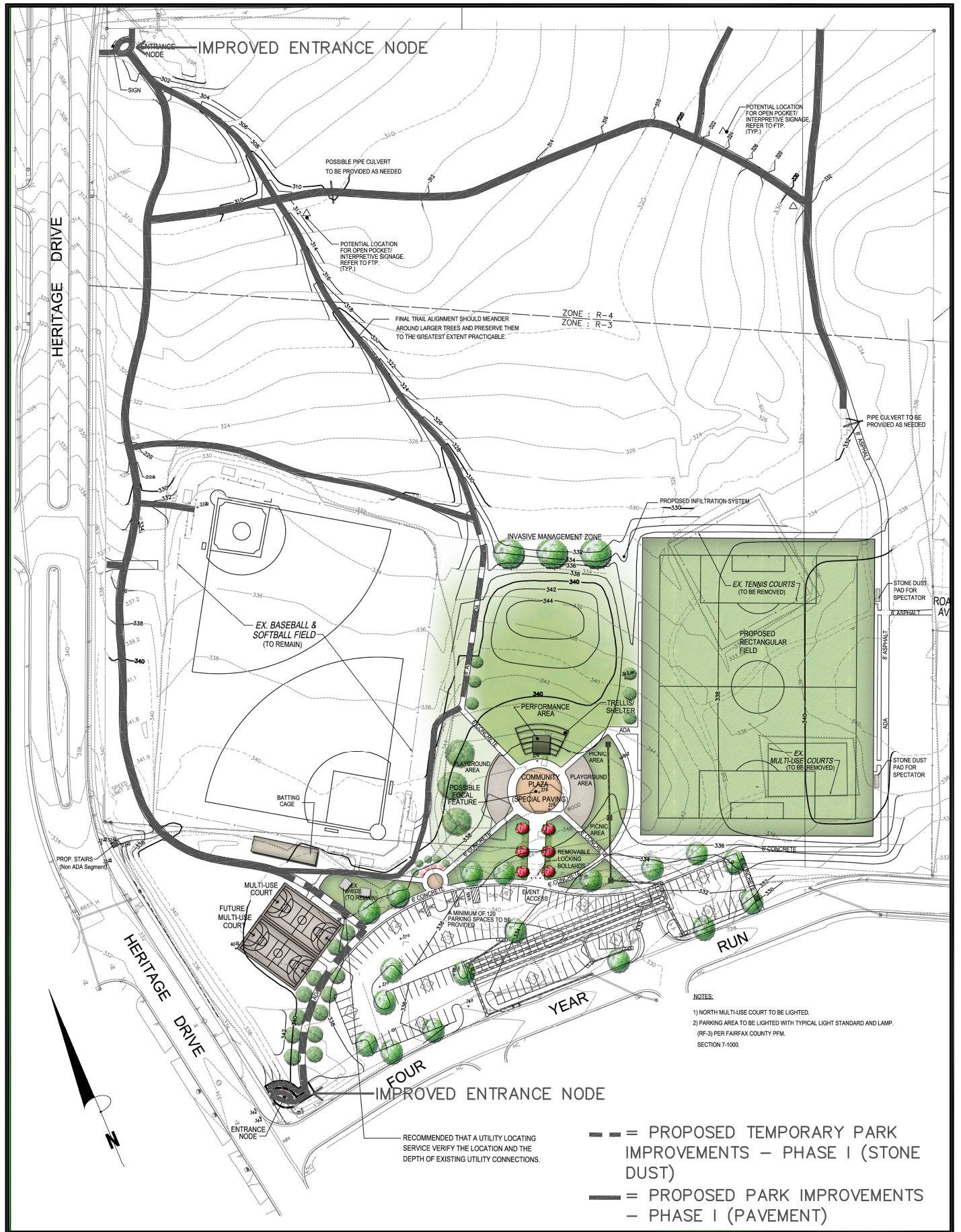
Ron Pearson, Park Operations Division

John Lehman, Manager, Project Management Branch

Chris Hoppe, Supervisor, Project Management Branch

Eric Brunner, Project Manager, Project Management Branch





DATE	11/18/05
SCALE	1" = 50'
DESIGNED BY	BOWMAN CONSULTING GROUP, LTD.
CHECKED BY	BOWMAN CONSULTING GROUP, LTD.
APPROVED BY	BOWMAN CONSULTING GROUP, LTD.
DATE	11/18/05
PROJECT NUMBER	10006
1 of 3	

## **OSSIAN HALL PARK** **SCHEMATIC DESIGN**

FAIRFAX COUNTY, VIRGINIA



**FAIRFAX COUNTY**  
**PARK AUTHORITY**

18006 Government Center Plaza,  
Fairfax, Virginia 22036

Bowman Consulting Group, Ltd.  
14020 Thunderbolt Place  
Suite 200  
Chantilly, Virginia 20151  
Phone: (703) 464-1000  
Fax: (703) 481-9720  
www.bowmanconsulting.com

**Bowman**  
CONSULTING

**SCOPE COST ESTIMATE**  
**OSSIAN HALL PARK PHASE I IMPROVEMENTS**

Scoping Assistance & Design (5.5%)	\$ 209,000
Two (2) new entrance nodes to the park	\$ 126,000
Trail improvements	\$ 190,000
Trail Lighting	\$ 70,000
Clearing & Seeding	\$ 28,000
Implementation of Forest Treatment Plan (FTP)	\$ 45,000
Mobilization	\$ 36,000
Utilities and Permit Fees (2%)	\$ 10,000
Administration Cost (6%)	\$ 30,000
Construction Contract Contingency (10%)	<u>\$ 50,000</u>
<b>Total Project Estimate</b>	<b>\$ 794,000</b>

**DEVELOPMENT PROJECT FACT SHEET**  
**OSSIAN HALL PARK PHASE I IMPROVEMENTS**

**DISTRICT:** Braddock  
**PARK:** Ossian Hall  
**PARK CLASSIFICATION:** Community  
**PROJECT NAME:** Ossian Hall Park Improvements

**Project Scope:**

- Preparation of design and construction documents and approval of site permits for development of the entire schematic plan
- Construction of 2 new park entrance nodes
- Improvement of the existing sidewalk and trail system
- Implementation of the Forest Treatment Plan to improve park visibility
- Obtaining a "Shared Parking Agreement" with Fairfax County Public Schools

**Project Funding:**

- Project Scope Cost Estimate: \$794,000
- Funding Sources: \$750,000 in Project 475504, Community Parks / Courts and \$44,000 in Project 474104, Athletic Fields, Fund 370, Park Authority Construction Bond for a total of \$794,000

**Project Timeline:**

	<u>Planned Completion</u>
Scope	1st Qtr 2006
Design	3rd Qtr 2007
Construction	1st Qtr 2009

**ACTION -**

Scope Approval – Patriot Park Phase I Development (Springfield District)

ISSUE:

Approval of the project scope for phase I development of Patriot Park to include a lighted artificial turf field with amenities and all related support facilities.

RECOMMENDATION:

The Park Authority Director recommends approval of the project scope for phase I development of Patriot Park to include a lighted artificial turf field with amenities, and all related support facilities.

TIMING:

Board action is requested on February 8, 2006, in order to maintain the project schedule.

BACKGROUND:

Patriot Park is an undeveloped 97-acre park located in the Springfield Magisterial District. The 2004 Park Bond Program approved by the Park Authority Board included funding in the amount of \$3.5 million for phase I development of athletic fields at Patriot Park. Additionally, there is approximately \$1.3 million in proffer and other funding available for a total of \$4.8 million.

A project team was assembled with representatives from the Department of Community and Recreation Services, and Park Operations, Resource Management, and Planning and Development Divisions to determine the project scope. To maintain the project schedule, staff hired Patton, Harris, Rust & Associates (PHR&A) through an open-end professional services contract to assist with scope development.

The project team conducted a series of meetings and site visits to acquaint themselves with the site and its construction constraints. A schematic design for the park was prepared that included all of the master planned amenities. The schematic design included the following elements:

Area of Patriot Park accessed from First Road

- 1) Improvements to Braddock Road
- 2) Improvements to First Road
- 3) Park Entrance Road
- 4) Restroom Facilities
- 5) 3 – 90' Lighted and Irrigated Baseball Diamonds
- 6) 3 – Lighted and Irrigated, Full-Size Rectangular Fields
- 7) Stormwater Management Facilities and Related Structures
- 8) Parking Facilities (350 spaces) and Associated Roadways
- 9) Associated Roadways
- 10) Sidewalks and Trails
- 11) Outdoor Classroom
- 12) Patriot Memorials
- 13) Family Activity Areas
- 14) Site Lighting
- 15) Site Landscaping
- 16) Pedestrian Bridge over Piney Branch

Area of Patriot Park accessed from the Mott Community Center

- 17) Access Road through the Mott Community Center
- 18) Parking Facilities (100 spaces) and Associated Roadways
- 19) 1 - Over-Sized Lighted and Irrigated Artificial Turf Field
- 20) Stormwater Management Facilities and Related Structures
- 21) Skate Park
- 22) Sidewalks and Trails
- 23) Site Lighting
- 24) Site Landscaping

The preliminary cost estimate for developing all of the facilities shown on the master plan is \$22 million.

Based on the amount of funding currently available for design and construction, the project team recommends focusing the first phase of development on the facilities accessed from the Mott Community Center property at the Northwest corner of the site. This would include items 18 – 24 as listed above except for the skate park.

The scope cost estimate (Attachment 2) for this recommended first phase of park development is \$3,837,000.

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February 8, 2006

FISCAL IMPACT:

Based on the scope cost estimate, funding in the amount of \$3,837,000 is necessary to fund this project. Funding is currently available in the amount of \$3,485,978 in Project 474104, Athletic Fields and \$228,035 in Project 474198, Athletic Fields, Fund 370, Park Authority Bond Construction, \$5,055 in Project 004791, Popes Head Estates, Fund 371, Park Capital Improvement Fund, and \$117,932 in Project 004750, Park Proffers, Fund 371, Park Capital Improvement Fund for a total of \$3,837,000.

ENCLOSED DOCUMENTS:

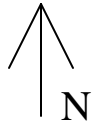
Attachment 1: Patriot Park - Schematic Plan  
Attachment 2: Scope Cost Estimate  
Attachment 3: Development Project Fact Sheet

STAFF:

Michael A. Kane, Director  
Timothy K. White, Chief Operating Officer  
Lynn S. Tadlock, Director, Planning and Development Division  
Charles Bittenbring, Director, Park Services Division  
Cindy Messinger, Director, Resource Management Division  
Dan Sutherland, Park Operations Division  
John Lehman, Manager, Project Management Branch  
Chris Hoppe, Supervisor, Project Management Branch  
Eric Brunner, Project Manager, Project Management Branch

# PATRIOT PARK

## SCHEMATIC PLAN



PROJECT AREA



**SCOPE COST ESTIMATE**  
**PATRIOT PARK PHASE I DEVELOPMENT**

Clearing, E&S Controls, Earthwork	\$ 766,000
LID / SWM	\$ 217,000
Parking Lot	\$ 112,000
Oversize Artificial Turf Rectangular Field	\$1,440,000
Lighting	\$ 207,000
Sidewalks / Trails	\$ 41,000
Mott Center Improvements	\$ 97,000
Landscaping	\$ 117,000
Design (10%)	\$ 300,000
Utilities and Permit Fees (2%)	\$ 60,000
Administration Cost (6%)	\$ 180,000
Construction Contract Contingency (10%)	<u>\$ 300,000</u>
<b>Total Project Estimate</b>	<b>\$3,837,000</b>



**DEVELOPMENT PROJECT FACT SHEET**

**PATRIOT PARK PHASE I DEVELOPMENT**

**DISTRICT:** Springfield  
**PARK:** Patriot Park  
**PARK CLASSIFICATION:** District  
**PROJECT NAME:** Phase I Development

**Project Scope:**

Area of Patriot Park accessed from the Mott Community Center

- Access Road through the Mott Community Center
- Parking Facilities (100 Spaces) and Associated Roadways
- 1 - Over-Sized Lighted and Irrigated Artificial Turf Field
- Stormwater Management Facilities and Related Structures
- Sidewalks and Trails
- Site Lighting
- Site Landscaping

**Project Funding:**

- Project Scope Cost Estimate: \$3,837,000
- Funding Source: \$3,485,978 in Project 474104, Athletic Fields and \$228,035 in Project 474198, Athletic Fields, Fund 370, Park Authority Bond Construction, and \$5,055 in Project 004791, Popes Head Estates, Fund 371, Park Capital Improvement Fund, and \$117,932 in Project 004750, Park Proffers, Fund 371, Park Capital Improvement Fund.

**Project Timeline:**

<u>Phase</u>	<u>Planned Completion</u>
Scope	1st Qtr 2006
Design	4th Qtr 2006
Construction	2nd Qtr 2008

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**(FEES FOR THIS CONTRACT ARE CURRENTLY UNDER NEGOTIATION AND WILL BE DETERMINED FOR THE FEBRUARY 22 BOARD MEETING.)**

**ACTION -**

**Contract Award – Professional Services for Phase I Development of Patriot Park  
(Springfield District)**

**ISSUE:**

Approval of a contract award to Patton Harris Rust & Associates (PHR&A) of Chantilly, Virginia in the amount of \$\_\_\_\_\_ for the preparation of design and construction documents, permitting services and construction administration services required to develop Phase I of Patriot Park.

**RECOMMENDATION:**

The Park Authority Director recommends approval of the contract award to PHR&A of Chantilly, Virginia, in the amount of \$\_\_\_\_\_ for the preparation of design and construction documents, permitting services and construction administration services required to develop Phase I of Patriot Park. In addition, the Director recommends reserving \$\_\_\_\_\_ or ten (10) percent of the contract award for contract contingency, and \$\_\_\_\_\_ or six (6) percent of the contract award for administrative costs.

Contract Award	\$ _____
Contract Contingency (10%)	\$ _____
Administrative Cost (6%)	\$ _____
Total	\$ _____

**TIMING:**

Board action is requested on February 22, 2006, in order to maintain the project schedule.

**BACKGROUND:**

The 2004 Park Bond Program approved by the Park Authority Board included funding for the first phase of athletic field development at Patriot Park. At their February 8, 2006, meeting, the Park Authority Board approved a project scope for developing the

Board Agenda Item  
February 22, 2006

area of Patriot Park accessed from the Mott Community Center that will include the following facilities / improvements:

- Access Road through the Mott Community Center
- Parking Facilities (100 spaces) and Associated Roadways
- 1 - Over-Sized Lighted and Irrigated Artificial Turf Field
- Stormwater Management Facilities and Related Structures
- Sidewalks and Trails
- Site Lighting
- Site Landscaping

On October 2, 2005, the Park Authority publicly solicited for professional services for the proposed development of Patriot Park. After an initial screening of all interested applicants, staff interviewed the top three (3) qualified applicants on November 22, 2005. The applicants were allowed to present their qualifications. Each company was then rated based on their responses to six (6) standard questions. On November 23, 2005, the results of the interview process were distributed to the team members, and it was determined that PHR&A was the most qualified firm for the Patriot Park project.

The recommended contract award includes professional services to prepare design and construction documents, cost estimates and provide permitting and construction administration services necessary to develop the first phase of Patriot Park.

The Department of Tax Administration has verified that PHR&A has the appropriate Fairfax County Business, Professional and Occupational License (BPOL).

FISCAL IMPACT:

Funding in the amount of \$\_\_\_\_\_ is necessary to award this contract and to fund the associated contingency and administrative costs. Based on encumbrances and expenditures to date, funding is currently available in the amount of \$281,321 in Project 474198, Athletic Fields in Fund 370, Park Authority Bond Construction to award this contract.

ENCLOSED DOCUMENTS:

Attachment 1: Request for Proposal Letter to PHR&A dated January 9, 2006, w/o enclosures

Board Agenda Item  
February 22, 2006

STAFF:

Michael A. Kane, Director

Timothy K. White, Chief Operating Officer

Lynn S. Tadlock, Director, Planning and Development Division

John Lehman, Manager, Project Management Branch

Chris Hoppe, Supervisor, Project Management Branch

Eric Brunner, Project Manager, Project Management Branch



## FAIRFAX COUNTY PARK AUTHORITY

12055 Government Center Parkway, Suite 927  
Fairfax, VA 22035-1118



January 9, 2006

Mr. David H. Steigler, RLA  
Director of Planning and Landscape Architecture  
14532 Lee Road  
Chantilly, VA 20151

REF: Request for Proposal  
Patriot Park

Dear Mr. Steigler:

I am pleased to inform you that Patton Harris Rust & Associates (PHR&A) has been selected for consideration as the consultant for site design and site plan preparation for Patriot Park located at the northeast corner of the intersection between Fairfax County Parkway and Braddock Road.

The Fairfax County Park Authority (FCPA) is hereby requesting a fee and work plan proposal to provide design and engineering assistance for the following tasks: site design, construction plan and technical specification preparation, plan processing, permitting, construction cost estimates, construction contract bidding assistance, and construction administration assistance for the elements of the proposed park improvements. The proposal should include a fee breakdown by Service Phases (Work Plan), a summary of deliverables, and a time schedule for the services of each phase and each set of deliverables.

The proposal shall be submitted to FCPA no later than 4:30 pm, on January 30, 2006.

The following background information and Scope of Work descriptions shall be the basis of the proposal and serve as guidelines to the provision of design, engineering, and related services for the project. PHR&A may propose additional services that they deem essential to successful completion of the Scope of Work.

### ***Proposal Preparation and Fee Derivation***

The fee proposal and work plan should include all phases and services identified in the Scope of Work to enable construction plan and technical specification preparation, plan processing, permitting, construction cost estimates, construction contract bidding assistance, and construction contract administration assistance. An hourly not to exceed sum will be the base method of compensation for this contract. In the proposal, provide a detailed breakdown of the total costs

703-324-8700 • TTY: 703-324-3988 • ONLINE: [www.fairfaxcounty.gov/parks](http://www.fairfaxcounty.gov/parks) • E-MAIL: [parkmail@fairfaxcounty.gov](mailto:parkmail@fairfaxcounty.gov)



If accommodations and/or alternative formats are needed, please call (703) 324-8563, at least 10 working days in advance of the registration deadline or event. TTY (703) 803-3354

proposed to perform the work for each phase listed in the Scope of Work. The total cost should be detailed by task with hours per staff and non-salary direct costs.

Non-salary direct costs (telephone, fax, postage, typing, photocopies, prints, reprographics, mylars, courier/deliveries, supplies, film and photo, and similar costs) should be detailed and made a part of the fee proposal package. Mileage must be included; maximum allowable per mile rate is 44.5 cents.

## ***Project Background***

The 2004 Park bonds and proffer funds are providing limited funding for the design and construction of Patriot Park. The master plan for the park has been approved by the Park Authority Board. The scoping phase of the project has recently been completed with assistance from PHR&A. A phasing strategy for construction has been established. The construction plan and specification preparation will be based on the schematic work previously completed by PHR&A.

## ***Scope of Work***

Provide construction plan, specification and cost estimate preparation, plan processing, permitting, construction bidding assistance, and construction administration assistance for the project to include, but not limited to, the following:

### **Phase I:**

#### **Part A.**

- 1) Produce construction documents and specifications for the proposed improvements located west of Piney Branch near the existing Mott Community Center property. This includes, but is not limited to, one over-sized, lighted, artificial turf, rectangular field, a graded area for a future skate park, an access way from the Mott Community Center, associated parking, trails from the Mott Community Center to the proposed parking and field, and the associated storm water management facility.
  - a. Construction documents include plans prepared for submission to, and approval by, the County's Office of Site Development Services (OSDS) expedited review process (DPE signature is required), technical specifications, and construction cost estimates.
  - b. Design development documents will be submitted for review to FCPA when 35% completion has been obtained. FCPA staff will review the documents and issue comments.
  - c. Construction documents will be submitted for review to FCPA when 50% completion has been obtained. FCPA staff will review the documents and issue comments.

- d. Construction documents will be submitted for review to FCPA when 95% completion has been obtained. FCPA staff will review the documents and issue comments.
  - e. FCPA staff will review the 100% completed plans before they are submitted to OSDS for review.
  - f. All FCPA staff comments will be addressed prior to submission to OSDS.
  - g. Prior to subsequent re-submissions, all OSDS comments shall be addressed to FCPA's satisfaction.
  - h. Approximately twelve (12) progress meetings will be required with FCPA staff or other agencies throughout the engineering and design process.
- 2) Provide construction contract bidding assistance, as requested.
- a. During construction contract bidding, assist FCPA in responding to bidder's questions, prepare addenda, revise plans as needed and attend pre-bid meeting. (The FCPA will have sole responsibility for opening bids and awarding the construction contract.)
- 3) Upon request, provide assistance during construction to answer questions, attend progress meetings, review shop drawings, interpret plan and specifications, and resolve issues related to site conditions or construction related issues. Assume ten (10) meetings for this task. FCPA staff will provide routine contract management and quality control during construction.

## **Part B.**

- 1) Produce a Resource Protection Area (RPA) Study that establishes the boundary of the RPA for the tributary that runs along the eastern boundary of the proposed skate park. This includes, but is not limited to, any field work that is required to accurately locate the boundary of the RPA, plan processing, and anything else required to gain County approval of the proposed boundary location.

## **Phase II:**

It is anticipated that there will be a follow-on contract for Phase II when funding becomes available. Phase II will include the entire design of the property to the east of Piney Branch as shown on the scoping schematic prepared by PHR&A. This may include improvements to Braddock and First Road, an entrance road into the park, three (3) lighted and irrigated 90' baseball diamonds, three (3) lighted and irrigated full-size natural turf rectangular fields, a restroom facility, the associated roadways and parking, the associated storm water management facilities, and any on-site wetland mitigation. A separate RFP will be sent out at the time that Phase II funding becomes available.

## ***Professional Services For The Project***

The following services anticipated for this project, may include but are not limited to:

1. Provide reconnaissance and field investigation to be familiar with all aspects of the work area. Inspect and review site data, collect and/or prepare base map data and base maps, if necessary. Review approved master plan and 2232 approval.
2. Prepare plans using the English system.
3. Obtain all local, state, and federal required permits for construction.
4. Provide construction document preparation services and administration of plan and document preparation.
5. Prepare construction cost estimates.
6. Comply with Owner's proposed schedule.
7. Prepare technical specifications using FCPA technical specifications, as available, special conditions, and construction plans for bidding and construction.
8. Provide other information and services as required to meet the intent of this part of the project.
9. Key Personnel – The personnel and sub-consultants named in the proposal shall remain responsible throughout the period of this contract. No diversion or replacement may be made without submission of a resume of the proposed replacement with final approval by the Park Authority.
10. Changes:
  - A. Fairfax County Park Authority may, at any time, by written order, require changes in the services to be performed by the consultant. If such changes cause an increase or decrease in the consultant's cost of, or time required for, performance of any services under this contract, an equitable adjustment shall be made and the contract shall be modified in writing accordingly. The Fairfax County Park Authority must approve all work that is beyond the approved Proposal.
  - B. No services for which an additional cost or fee will be charged by the consultant shall be furnished without the prior written authorization of the Fairfax County Park Authority.



## ***FCPA PROVIDED INFORMATION***

Existing documents of site and project conditions will be available for use in proposal preparation and design. Documents and conditions must be verified by consultant. All available data in the possession of the FCPA that may be relevant to this project will be made available to the consultant; any cost for researching and obtaining other data or processing, analyzing, or evaluating data must be included in the contract fee.

## ***DELIVERABLE ITEMS***

1. Provide eight (8) bound copies of the 35% design development plans for the proposed site.
2. Provide three (3) bound copies of the 50% construction plans for the proposed site.
3. Provide eight (8) bound copies of the 95% construction plans, specifications, and cost estimates for the proposed site.
4. Provide two (2) bound copies of the 100% construction plans, specifications, and cost estimates for the proposed site prior to submitting the plan to OSDS.
5. Provide sufficient copies of plans to OSDS for their review process plus one (1) copy of each submission for FCPA staff use.
6. Provide one (1) reproducible mylar original and one (1) paper copy of the county approved plan set.
7. Provide all required permits and approvals from all agencies required for construction.
8. Provide one (1) CD that contains all electronic files associated with the county approved plan, specifications, and cost estimates.
  - a) All digital plans shall be in AutoCAD 2004 format.
  - b) All specifications shall be in Microsoft Word.
  - c) All cost estimates shall be in Microsoft Excel.
6. Provide the minutes for each meeting attended within 3 business days of the meeting.

For your use, we are also attaching several documents titled as follows:

- (a) Fairfax County Park Authority Construction Plan Requirements.
- (b) Fairfax County Park Authority Survey Plan Requirements.
- (c) Sheet Information/AutoCAD Requirements.
- (d) The Owner Proposed Project Schedule.

David Steigler  
January 9, 2006  
Page 6 of 6

We look forward to working with you and your staff on this project.

Sincerely,

Eric Brunner, Project Manager  
Project Management Branch  
Planning and Development Division

#### Attachments

P:\Parks\Patriot\Projects\2004 Bond Fund\Contracts\Patton Harris Rust & Assoc\CPA #3 Design and Construction Assistance\design RFP to PHRA 010906.doc

cc: (only enclosure d)

John Lehman, Manager, PMB, Planning and Development Division  
Chris Hoppe, Section Supervisor, PMB, Planning and Development Division

## **INFORMATION**

### Lee District Master Plan Revision Update

On October 12, 2005, the Park Authority Board reviewed the staff recommendation for the Lee District Park Master Plan Revision and directed staff to proceed to public hearing.

The hearing was advertised for 30 days following the October 12 Board meeting and was held on November 15, 2005. The advertising consisted of a posting on the Park Authority website, letters to adjacent property owners and registered community associations in Lee District, on-site signage at the main entrance to the site and along South Kings Highway, media press releases, and advertisements in local newspapers. A summary of the public hearing is attached (Attachment 1).

Following the November 15, 2005, public hearing on the Draft Lee District Park Master Plan Revision, public comments were received pertaining to issues including: general support for the plan, parking, athletic field realignment and lighting, tennis court lighting, restrooms, and trails as summarized in Attachment 2. In response, significant changes to the field alignment, field lighting, and trails sections are proposed in the revised draft plan (Attachment 3).

A public meeting is being scheduled to share changes made to the Plan as a result of the November 15, 2005 public hearing and subsequent comment period. The public meeting will be scheduled for March 2006 with the date, time, and location to be determined.

### **Field Alignment and Lighting**

The draft revision included 7 athletic fields (3 diamonds and 4 rectangles), 6 of which were in an overlay condition. The greatest number of public comments came from members of Pioneer Baseball, a primary user of the athletic fields at Lee District Park. Pioneer proposed that the overlay of a practice rectangle field and a 60' diamond be replaced with a lit 90' diamond, and that the overlays on the eastern side of the Athletic Field Area be reconfigured to stand-alone diamond and rectangle fields with lighting added to all the diamond fields. Pioneer also proposed a permanent batting cage. Pioneer's proposal is attached as Attachment 4. Both the Girls and Adult Softball Associations active in this area supported the proposal put forward by Pioneer Baseball.

Existing topography and site conditions present challenges to implementing Pioneer's proposal; however, over the long term the proposal can be implemented and would

ultimately increase field capacity through stand-alone fields available during all seasons and the addition of lights.

### **Trail Connections**

The draft Master Plan Revision includes an objective to create a more direct link between Lee District Park, Huntley Meadows Park, and Greendale Golf Course. Text changes clarify and strengthen this objective. Further, a route using existing neighborhood sidewalks and trails has been replaced with a more direct route using major arterials that is consistent with the County Transportation Plan. The plan changes also commit the Park Authority to work with transportation agencies to create safe pedestrian crossings at convenient locations.

### **Restrooms**

Responding to concerns about access to restroom facilities at the proposed Family Recreation Area, the revised draft plan adds a restroom building within the fenced portion of the Family Recreation Area. This will allow park users easy access to restroom facilities while helping to protect the facilities from vandalism and misuse.

### **ENCLOSED DOCUMENTS:**

- Attachment 1: Public Hearing: November 15, 2005 – Lee District Park Master Plan Revision, Mark Twain Middle School School, Draft Meeting Summary
- Attachment 2: Summary of Comments Received During Public Comment Period (Closed 12/15/2005)
- Attachment 3: Revised Draft Lee District Park Master Plan Revision, Fairfax County Park Authority dated January 2006 – edits since Public Hearing shown
- Attachment 4: Pioneer Baseball alternative field alignment proposal

### **STAFF:**

Michael A. Kane, Director  
Timothy K. White, Chief Operating Officer  
Lynn S. Tadlock, Director, Planning and Development Division  
Sandra Stallman, Branch Manager, Planning Branch  
Jesse Rounds, Project Manager, Planning Branch

**PUBLIC HEARING: November 15, 2005  
Lee District Park Master Plan Revision  
DRAFT  
MEETING SUMMARY**

**Attendance:**

**FCPA BOARD MEMBERS:**

**Edward S. Batten, Sr., Lee District; Harrison A. Glasgow, At-Large; Winifred Shapiro, Braddock District;**

**FCPA STAFF: Tim White, Deputy Director, Park Authority; Judy Pedersen - Public Information Officer, Lynn Tadlock – Director, Planning & Development Division; Sandra Stallman, Acting Manager, Planning Branch; Leonadus Plenty, Robert E. Lee RECenter Manager; Jesse Rounds, Project Manager, Planning Branch; Kathleen Kust, Planning Branch**

**CITIZENS: 35 citizens in attendance**

The meeting started at 7:00 p.m. and was facilitated by Judy Pedersen. Following introductions of Park Authority Board Members and Staff, she introduced Jesse Rounds to present the Master Plan Revision that will update the Plan that was originally approved in 1974.

Ms. Pedersen then opened the floor for speakers to comment. The following citizens spoke:

James Lucero, President Pioneer Baseball

- Pioneer Baseball has been based at Lee District Park for 50 years
- 50 teams play Pioneer Baseball
- The plan has many good ideas but the loss of 2 fields is a blow to Pioneer
- With existing overlay conditions Pioneer would lose too much field space
- Provided written proposal to PAB members and staff that includes the following proposed plan changes:
  - 90' diamond to replace existing northwestern diamond/rectangle field overlay;
  - Move rectangles out of overlay condition and grass infields of existing diamonds in the southeastern portion of the athletic field area.
  - Add a permanent batting cage.
  - If the plan is changed Pioneer would adopt fields upon completion.

Doug Boulter, President Virginia Hills Citizens Association

- The plan has many errors:
  - Huge population growth is not born out by facts. Most new development is in-fill.
  - The Level of Service for both South Kings Highway and Telegraph Road are listed at C. It seems more like it should be F. The roads are gridlocked during rush hour.
- The population of this area is skewing older.
- At the public workshop citizens and planners discussed a trail from Lee District Park to Huntley Meadows. The current solution is unacceptable. The Park Authority should consider a pedestrian overpass.
- The lighting of fields for youth use is important but VA Hills CA is concerned about the impact of adult users on neighborhood streets.
- The VA Hills Citizens Association strongly opposes lighting.

Susie Baird, Pioneer Baseball parent

- Pioneer teams have difficulty competing because they lack access to quality fields including lighting and batting cages.

Bob McLaren, 7810 Kincardine Ct. Alexandria, Environmental Quality Advisory Committee member

- Supports Natural Resource Area.
- Supports VA Hills CA proposal for more direct connection to Huntley Meadows.
- Need to seriously consider innovative stormwater management schemes.
- Lighting should follow the County ordinance.

\_\_\_\_\_ Lee/Mount Vernon Soccer

- Supports Pioneer proposal.
- Overlay fields are dangerous
- There are no lighted fields in Lee or Mount Vernon Districts
- The Park Authority should consider artificial turf on these fields.

William Cummings, Pioneer Baseball

- The lights are needed, only two leagues have lights (Central Springfield and Woodlawn).
- This will affect baseball countywide.

Northern Virginia Girls Softball Association

- Would like to share batting cages. Currently uses temporary setup. Would like to see permanent cages at Lee District Park.

Stuart Shrouder

- Pioneer baseball is a healthy alternative for kids.

- Too many kids play video games. Baseball and soccer are great alternatives.
- Supervisor Kauffman's son was a great player.

Question cards:

- We need more rowing machines at Lee RECenter.
  - o Leon said he would pass the request on to Monica who purchases new machinery for the RECenter.
- Lighted adult softball supports Pioneer's plan.
- More handicapped spaces should be designed for the parking lot.
  - o Jesse said that Lee RECenter has more parking spaces for disabled users than any other RECenter by percentages.
  - o During peak use hours staff designates an additional set of spaces as spaces for disabled users.
- How was the Needs Assessment funded and how is it used?
- Why a family recreation area?
  - o Lynn and Jesse answered that the area serves the County as a whole and does not necessarily address a neighborhood need.

Summary of Comments Received During Public Comment Period <b>DRAFT</b>	
SUBJECT	COMMENT
Baseball	Baseball diamonds should be lit and the batting cage should be upgraded to better serve the users of the park.
Baseball Diamonds	expand baseball diamonds at Lee District. Realign fields to end overlay condition. Add a 90' field
cell tower	if approved 2232 will unnecessarily change the character of the park. It will have an impact on helicopter landing
Field Layout (121 comments)	Support for Pioneer Baseball Proposal 2 lighted and fenced 60' fields 1 lighted and fenced 90' field 1 batting cage 3 rectangle fields, 1 lighted
Lights	Please add lights to the fields at Lee District Park.
Lights (7 comments)	opposed to lights because of impact on surrounding neighborhoods re: glare and traffic caused by late night games.
Parking	Why are you adding more parking. There is plenty of parking. Parking should not impact other park facilities, like tennis courts.
Parking	More parking near the RECenter door should be included. This will increase number of handicap accessible spaces.
Parking	There should be more handicap parking close to the RECenter. The current spaces are inadequate for an aging population and are too far from the front door.
Restrooms	Restrooms are too far away from the Family Recreation Area.
Restrooms	Restrooms near the amphitheater would serve both the amphitheater and the proposed Family Rec Area.
Security	No provisions for security in plan. The improvements will attract gangs to the park. The park serves as a safe place now. Do not let this change. Security cameras should be included in the plan.
Soccer	Strongly support expansion of soccer facilities with lights at Lee District Park.
Soccer	Strongly support expansion of soccer facilities with lights at Lee District Park.
Softball	Can a batting cage be added here or at Wilton Woods.
Support	I support the plans at Lee District to increase rectangle field space.
Tennis	The courts should receive new lights.
Trails	The park should have maintained natural surface trails around the perimeter of the park. This would serve exercisers as well as cross country teams. Exercise stations along trail would also be great.
Trails	There should be a direct trail between Lee District Park and Huntley Meadows Park.
Trails	There should be a direct trail between Lee District Park and Huntley Meadows Park.
Trails internal	Trails should be maintained throughout the park.





## PIONEER BASEBALL LEAGUE

*Where New Legends Begin®*



James D. Lucero  
703-960-2244  
P.O. Box 151311  
Alexandria, Virginia  
22315

November 15, 2005

Harold L. Strickland  
Chairman  
Fairfax County Park Authority Board  
12055 Government Center Parkway  
Suite 421, Fairfax, VA 22035

Mr. Chairman and board members,

On behalf of the families of Pioneer Baseball, I am pleased to submit this proposal to modify the draft Lee District Park Master Plan. Pioneer Baseball has provided teaching in the fundamentals of baseball, teamwork, and sportsmanship to boys and girls for over 50 years. Pioneer proudly serves between 600 and 700 children annually on about 50 teams. Pioneer plays and practices mostly on county-owned fields and facilities, including the five baseball fields and the lighted batting cage located at Lee District Park. Lee District Park has been the "Home of Pioneer Baseball" for over 30 years.

The Lee District Park Master Plan Revision (Draft) of October 2005 has many good ideas; however, the plan does not adequately address the needs of the community where youth baseball is concerned. In the 1970's, overlaying baseball fields with rectangular fields made sense. Spring was for baseball and fall was for football and soccer. Except for football, seasonal sports are no longer the norm. In many cases, overlays no longer make sense.

We are urging the board to revise the plan by upgrading two of the remaining 60ft baseball diamonds to full-fledged fenced fields with infield grass, pitcher's mounds and lights for year-around use. Additionally there is ample space to fulfill the 1970's master plan, which called for building a 90ft baseball diamond. Finally, we are recommending building a permanent batting cage to replace the so-called temporary cage that Pioneer has used for at least 10 years.

Pioneer intends to apply for full-adoption of the baseball fields once the renovations are complete. Adoption by Pioneer will help to defray the county's maintenance costs and ensure that Lee District Park remains the "Home of Pioneer Baseball" for another 30 years.

Sincerely,

James Lucero  
President Pioneer Baseball



# PIONEER BASEBALL LEAGUE

*Where New Legends Begin®*



Figure 1. Current athletic sub-zone plan

## Proposed Athletic sub-zone

### *East of the parking lot*

Eliminate the overlays and separate the four athletic fields:

- Two fenced lighted 60ft baseball fields with pitcher's mounds and infield grass
- Two rectangular fields, one with lights(as in the current plan)

Move the rectangular field closest to the tree line 30 yards north to create separation from the southern most baseball field. This will create a buffer zone between the two fields and allow both fields to be used year-a-round.

Move the rectangular field closest to the parking lot 30 yards south to create separation from the baseball field directly to the north. This will create a buffer zone between the two fields and allow both fields to be used year-a-round.

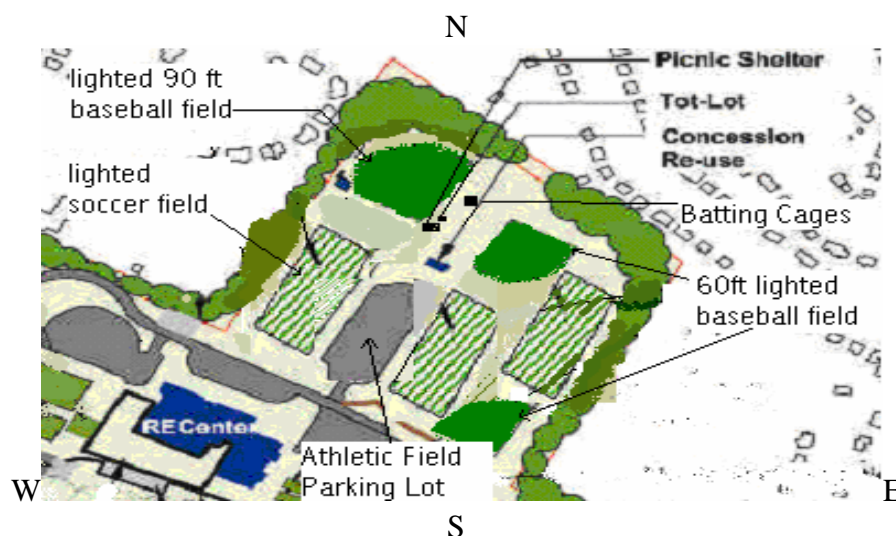


Figure 2. Proposed changes to athletic sub-zone plan



## PIONEER BASEBALL LEAGUE

*Where New Legends Begin®*



### *North of the parking lot*

There is ample space to add a 90ft baseball field and lighted batting cage while keeping most of the current plans features:

- One fenced lighted 90ft baseball field with a pitcher's mound and infield grass
- Eliminate the existing springtime only 50ft baseball field and the seldom-used rectangular practice field overlay
- One fenced, lighted batting cage between the two baseball fields



Figure 3. Proposed changes to athletic sub-zone north of the parking lot

### **Why adopt the Pioneer Proposal?**

- Year-around athletic fields reflect the needs of the community
- Year-around athletic fields make better use of the available space
- Critical county, district and area wide shortage of lighted 60ft fields
- Critical county, district and area wide shortage of 90ft fields
- "Overage" of 60ft fields does not account for many poor quality 60ft fields
- Pioneer to lose Hilltop Field in 3 – 4 years
- Use of Beulah Field (lights) is tenuous from year-to-year as Pioneer competes with adult softball
- Pioneer's full adoption defrays maintenance costs

Board Agenda Item  
February 22, 2006

**ACTION –**

Transfer of County-Owned Property known as Mt. Gilead to the Fairfax County Park Authority (Sully District)

ISSUE:

Approval of, by way of quitclaim deed, the transfer of the Mt. Gilead House and property, located on Tax Map 54-4 ((1)) 38A and containing 6.925 acres, from the Board of Supervisors to the Fairfax County Park Authority for park purposes.

RECOMMENDATION:

The Park Authority Director recommends that the Park Authority Board approve, by way of quitclaim deed, the transfer of the Mt. Gilead House and property, located on Tax Map 54-4 ((1)) 38A and containing 6.925 acres, from the Board of Supervisors to the Fairfax County Park Authority for park purposes.

TIMING:

Board action is requested on February 22, 2006, in order to allow for a public hearing on this matter which is scheduled for March 27, 2006.

BACKGROUND:

The Board of Supervisors is the owner of a property known as Mt. Gilead House, located at 5714 Mt Gilead Road, Centreville. Mt. Gilead is a mid-18<sup>th</sup> century residential property located within the community of Centreville in western Fairfax County, Virginia and within the 17-acre Centreville Historic District (Attachment 1). The Mt. Gilead property includes buildings, structures, archaeological resources, and landscape features that are of interpretive and educational value to the public. The major features of the property include the Mt. Gilead House, circa 1932, garage/carriage house, a Sears kit house, three outbuildings, a small family cemetery, a spring house, the archaeological remains of 18<sup>th</sup> century tanning operations, remnants of a formal garden, Colonial Revival-era plantings, road traces, and the remnants of Confederate earthworks. The Board of Supervisors must conduct a public hearing to transfer the property to the Park Authority; the public hearing is scheduled for March 27, 2006.

The Park Authority is requesting the land be transferred by way of a quitclaim deed. The provisions and conditions of the quitclaim deed that will be prepared by the County

Board Agenda Item  
February 22, 2006

Attorney's Office for this transfer are expected to be similar to those of previous transfers. The Mt. Gilead House is currently being leased as a rental residence. The lease terminated on January 31, 2006, and the tenant continues to rent the property on a month to month basis until the property transfers to the Park Authority, at which time the tenant will enter into a lease with the Park Authority. The tenant, Mr. McCord, has been notified by the County that the property will be transferred to the Park Authority in the near future. Staff will complete a market study for the rental property in accordance with Policy 405 Rental Properties on Parklands, to establish the appropriate rental rate for the property once it transfers to the Park Authority.

The Board of Supervisors has previously approved three phases of land transfers to the Park Authority. The Phase I transfer was approved by the Board of Supervisors on May 10, 1999, and included 149 parcels consisting of approximately 1,220 acres with the tax assessed value of more than \$21,000,000. The Phase II transfer was approved by the Board of Supervisors on December 11, 2000, and included 61 parcels consisting of approximately 930 acres with a tax assessed value of more than \$54,000,000. The Phase III transfer was approved by the Board of Supervisors on June 21, 2004, and included 12 parcels consisting of approximately 505 acres with the tax assessed value of more than \$4,502,190. The combination of these three transfers has netted the Park Authority 222 parcels of land with 2,655 acres (over 11% of current holdings). The Park Authority is also scheduled to receive an additional 118 acres from the Board of Supervisors after a public hearing on the transfer, which will be held on February 27, 2006.

FISCAL IMPACT:

Funds are currently available in the amount of \$100,000 in Fund 303, General County Construction, in Project 009492, Mt. Gilead Site Stabilization, for improvements to the Mt. Gilead house and property. These funds were approved on September 12, 2005, by the Board of Supervisors at FY 2005 Carryover for Mt. Gilead for maintenance and improvements to the property.

ENCLOSED DOCUMENTS:

Attachment 1: Location Map

STAFF:

Michael A. Kane, Director

Timothy K. White, Chief Operating Officer

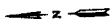
Lynn S. Tadlock, Director, Planning and Development Division

Cindy Messinger, Director, Resource Management Division

Michael Rierson, Resource Management Division

Board Agenda Item  
February 22, 2006

Kay H. Rutledge, Manager, Land Acquisition and Management Branch  
Gail A. Croke, Senior Right of Way Agent, Land Acquisition and Management Branch



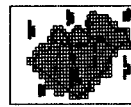
**Use**

up to 10" x 27" based on USGS 1:24,000 scale 7.5' contour Quad. Visible Contour System shown on 1:50,000 North Map in U.S. Air based on 10' contour. High Precision GPS Network adjustment.

## GENERAL NOTES

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the information contained on this page is NOT to be interpreted or used as a "hard disclaimer". It is an advisory product and not to be used for the design, development or construction of any system or device, or for any other purpose. The information is provided as a service to our customers and is not intended to be used for any other purpose. The information is provided as a service to our customers and is not intended to be used for any other purpose. The information is provided as a service to our customers and is not intended to be used for any other purpose.



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Revised to: 12/16/05

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**Abstract**

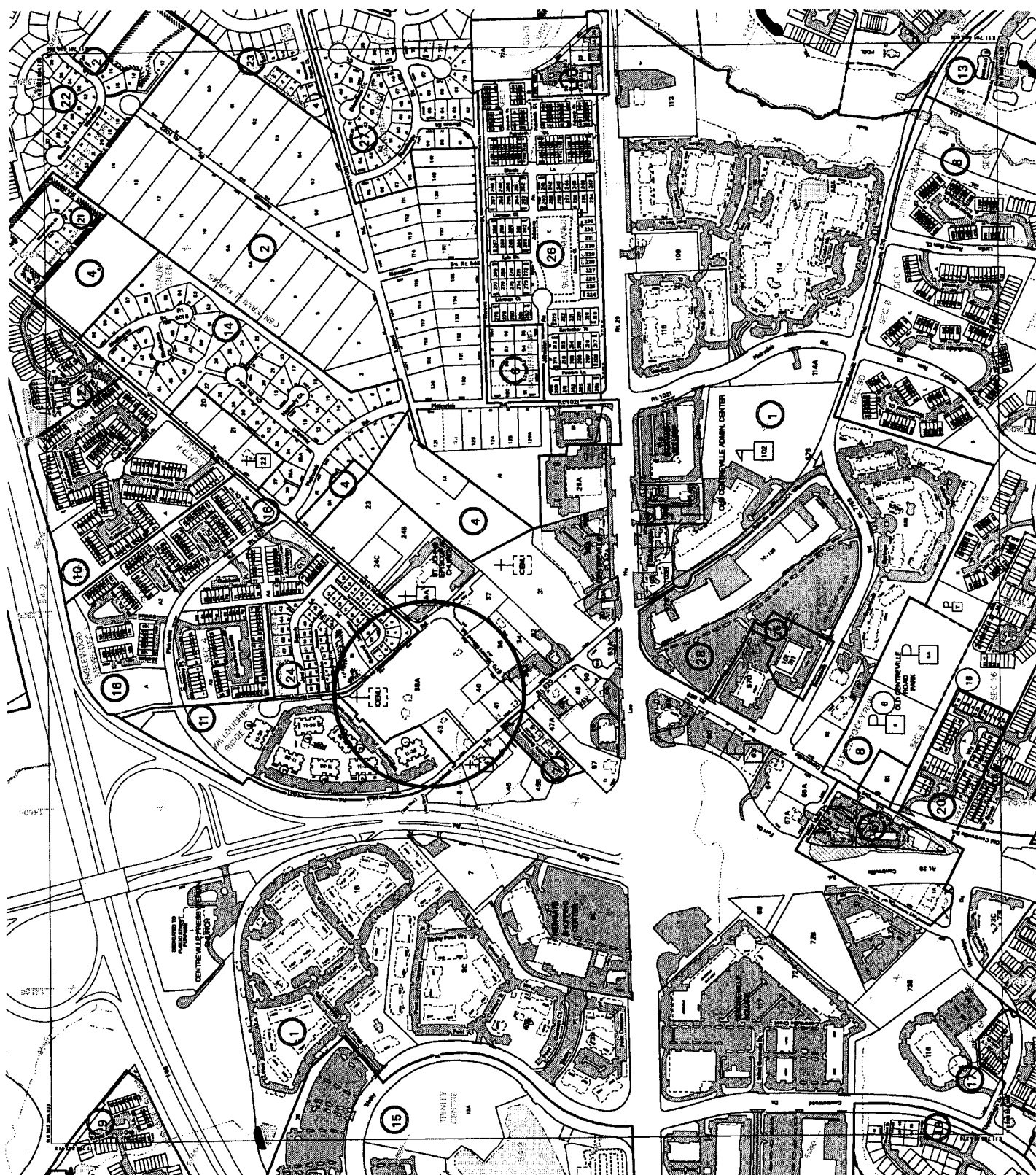
**Respect for Privacy (RFP)**

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Board Agenda Item  
February 22, 2006

**ACTION -**

Approval of a Telecommunication License Agreement for APC Realty and Equipment Company, LLC at the Confederate Fortifications Historic Site (Springfield District)

ISSUE:

Approval of a license agreement between Fairfax County Park Authority and APC Realty and Equipment Company, LLC to install telecommunication equipment and related structures at the Confederate Fortifications Historic Site.

RECOMMENDATION:

The Park Authority Director recommends that the Park Authority Board approve the license agreement between Fairfax County Park Authority and APC Realty and Equipment Company, LLC, to install telecommunication equipment and related structures at the Confederate Fortifications Historic Site.

TIMING:

Board action is requested on February 22, 2006, in order to maintain the project schedule.

BACKGROUND:

In May 2005, the Park Authority received a request from APC Realty and Equipment Company, LLC (Sprint Nextel) to install a telecommunication antenna and related equipment in the Confederate Fortifications Historic Site in the existing Dominion Power easement (Attachment 1). Sprint Nextel is proposing to mount three (3) panel antennas (one on each side) on top of the existing 117-ft Dominion Virginia Power lattice tower using a Fort Worth Powermount monopole (Attachment 2). Equipment cabinets and ancillary equipment will be located beneath the tower and within the structures' footprint. The proposed use will not conflict with any public uses and access for the construction and maintenance operations can occur using the existing utility access road.

Staff has evaluated the proposed site under the guidance of Park Authority Policy 303, Telecommunication Sites (Attachment 3), and found that no significant negative impact will result with this use of parkland. The additional visual impact is insignificant given the presence of similar lattice towers located within the easement.



Board Agenda Item  
February 22, 2006

The initial term of the license is five (5) years with three (3) five-year renewal terms. Provisions for equipment removal are included in the license along with requirements for staff review and approval of site plans. The agreement can be cancelled if the required government approvals are not granted within eighteen (18) months of the signing of this agreement (Attachment 4).

The County Risk Management Division and the County Attorney have already reviewed and approved this agreement. The establishment of telecommunication sites within an existing utility easement of 100 feet and larger will be viewed as a Feature Shown, and no public hearing will be required.

FISCAL IMPACT:

The monthly license fee for the first year of the initial five-year term will be \$1,350. At the end of each year the monthly license fee for the following year will increase by 3%. Additionally, a one-time use fee of \$7,500 will be paid to the Park Authority upon obtaining all necessary governmental approvals. Funds received from this license will be appropriated during the initial five-year term into Fund 371, Park Capital Improvement Fund for improvements to the Confederate Fortifications Historic Site.

ENCLOSED DOCUMENTS:

Attachment 1: Location Map

Attachment 2: Telecommunication Drawings – Elevation/Enlarged Site Plan

Attachment 3: Policy 303 – Telecommunication Sites

Attachment 4: License Agreement

STAFF:

Michael A. Kane, Director

Timothy K. White, Chief Operating Officer

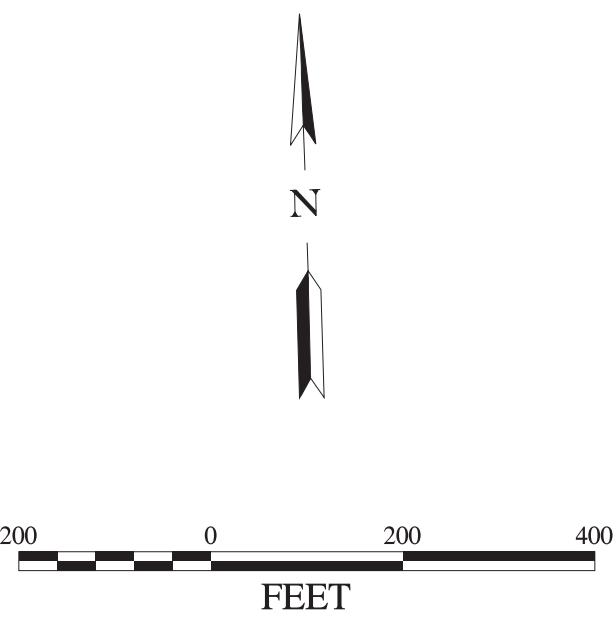
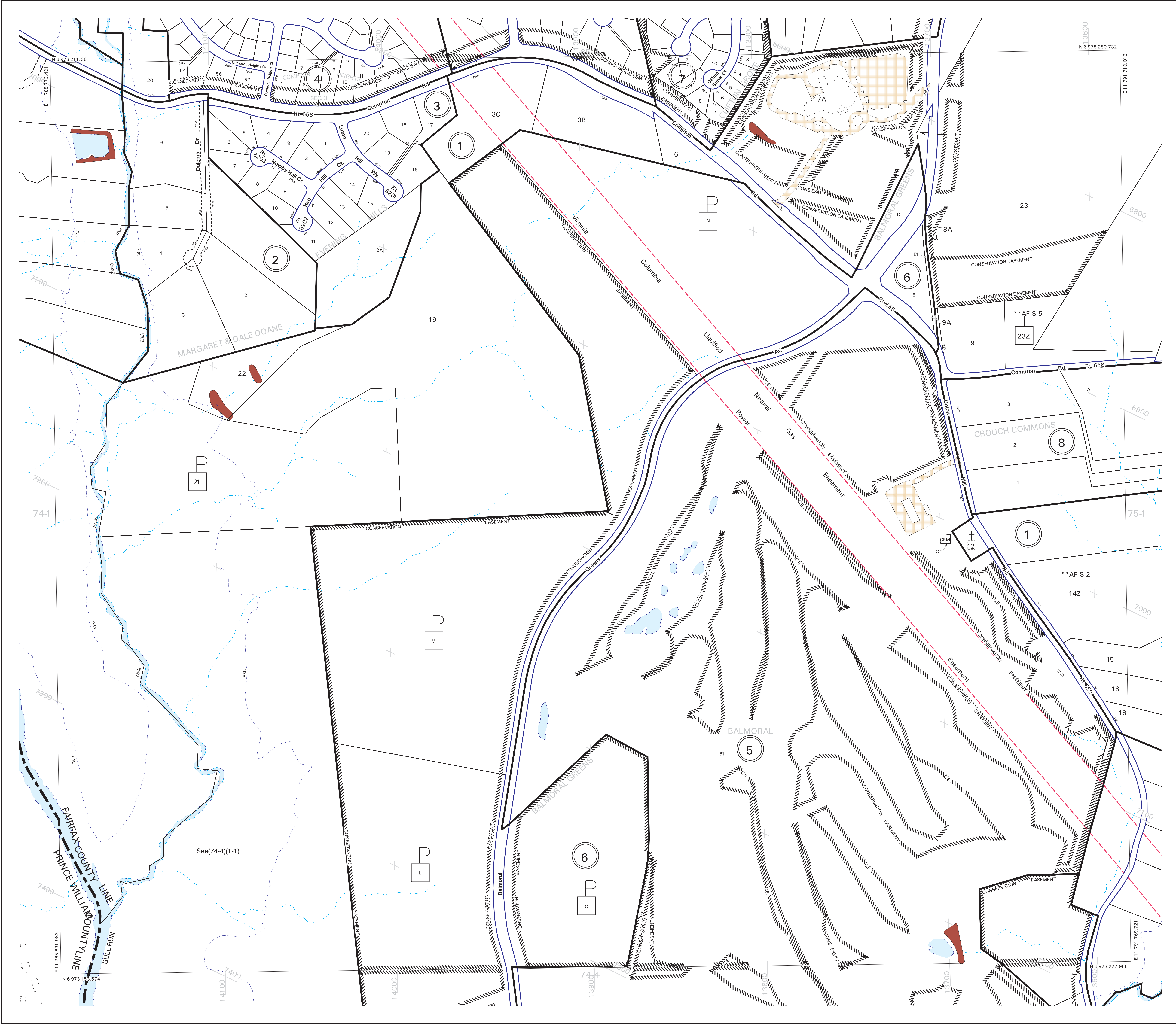
Lynn S. Tadlock, Director, Planning and Development Division

Kay H. Rutledge, Manager, Land Acquisition and Management Branch

Cynthia E. McNeal, Supervisor, Land Acquisition and Management Branch

James L. Miller, Property Manager, Land Acquisition and Management Branch



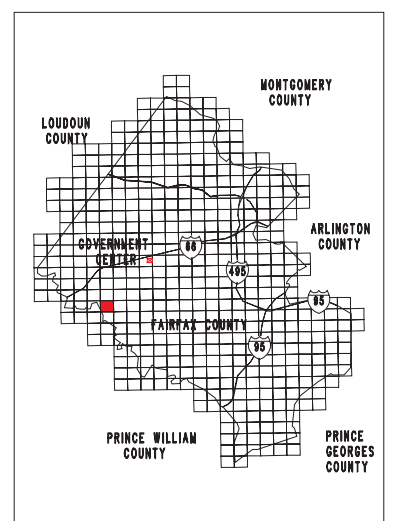


Map file is 50" X 75" based on USGS 1:24,000 scale  
7 1/2 minute Quad. Virginia Coordinate System  
values are of 1983 North Zone in U.S. feet based on  
NAD 83/93 High Precision GPS Network adjustment.  
National Geodetic Vertical Datum 1929

### GENERAL NOTES

AGRICULTURAL AND FOREST:  
\*\*A&F  
Expiration:  
S-5 May 8, 2008  
S-2 May 11, 2006

The information contained on this page is NOT to be construed or used as a "legal description". It is not a survey product and not to be used for the design, modification or construction of improvements to real property or for flood plain determination. Fairfax County does not provide any guaranty of accuracy or completeness regarding the map information. Any errors or omissions should be reported to the Fairfax County Geographic Information Services Branch of the Department of Information Technology. In no event will Fairfax County be liable for any damages, including but not limited to loss of data, lost profits, business interruption, loss of business information or any other pecuniary loss that might arise from the use of this map or information it contains.



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SHEET INDEX

### PROPERTY MAP

# 74-2

Revised to: 12/1 6/05  
Prepared by:  
DEPARTMENT OF INFORMATION TECHNOLOGY  
Enterprise Services Division  
Geographic Information Services  
12000 Government Center Parkway, Suite 117  
Fairfax, Virginia 22035-0010  
(703) 324-2712  
FAX (703) 324-3937





## Policy 303 Telecommunications Sites

The Park Authority shall seek to balance the general public's need for telecommunications services with the Authority's mandate and public trust for the protection of parklands. Requests for siting of telecommunication facilities on parklands shall be evaluated with due regard for the following policies:

- Fairfax County Comprehensive Policy Plan, Parks and Recreation Policy 3c, which states: "Prohibit the location of major public facilities, including transportation, through public parklands unless: a) the Park Authority determines that the proposed facility is compatible with its use of parkland, or b) a determination has been made that there is no feasible and prudent alternative to the use of parkland and that all possible planning to minimize harm is included in the proposed project. Require a Plan Amendment where the location of such facilities would substantially interfere with the provision of open space and/or recreational facilities or would have a significant adverse impact on ecological and heritage resources."
- Park Authority Park Planning and Development Policy which states: "The Authority shall resist by all appropriate means, including legal action, any attempt by any public agency, group or individual to destroy or encroach upon any park, historical site, nature preserve or recreational facility under the control of the Authority. The Authority considers its responsibilities to the citizens of Fairfax County to be in the nature of public trust, requiring commitment to the preservation and protection of natural, cultural, horticultural and recreational resources located on park lands. The Authority shall enlist the aid of an enlightened and alert citizenry in support of this policy."
- Fairfax County Countywide Comprehensive Policy Plan and Zoning Ordinances for Public Facilities which encourage the co-location of telecommunication facilities on public property

Pursuant to reconciling these policies, the Park Authority Board shall consider the placement of telecommunications monopoles and related equipment on park property only if all other possible locations have been exhausted by the applicant and no feasible and prudent alternative site exists, and all of the following location criteria have been met:

Location Criteria. Requests for placement of telecommunications monopoles and related equipment shall be considered if:

- a. An Office of Communications study has been conducted (or the Office of Communications certifies an applicant's study) showing the Park Authority property as the technically best location;
- b. The Office of Communications assures, in writing, that the proposed facility creates no radiation hazard to the public;
- c. The proposed use of park land does not present a potential legal exposure or liability to the Park Authority;
- d. The proposed location does not adversely affect significant natural or cultural resources, including environmentally sensitive areas such as wetlands, Environmental Quality Corridors and Resource Protection Areas as defined in the Chesapeake Bay Ordinance;
- e. In the sole determination of the Park Authority, the proposed location does not displace and is compatible with existing or planned park facilities;
- f. In the sole opinion of the Park Authority, the proposed location and construction on the site does not detract from the character of the park;

- g. The proposed facility location does not adversely affect park operations or maintenance;
- h. Clear demonstration is given that impacts to adjacent uses and property owners are minimal;
- i. The placement of the telecommunications site enhances public communications services and the public good.

2. Other Criteria.

Adequate compensation shall be provided to the Park Authority for the placement of the proposed facility based on extent of degradation, number of antennae and other factors. Mitigation fees received during the initial license term shall be deposited in the designated subfund of the park revenue operations fund solely for use at the park site where the telecommunications facility is to be located and utilized in accordance with adopted guidelines, unless designated otherwise in the agreement licensing the telecommunications facility. The allocation of fees for subsequent renewal license terms, if any, shall be determined by action of the Park Authority Board.

- b. The applicant accepts full responsibility and costs for all Park Authority staff evaluation and review, plan preparation, and procurement of all necessary permits and other approvals from the appropriate governmental agencies.

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*Revised and adopted October 28, 1998*

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**FAIRFAX COUNTY PARK AUTHORITY  
LICENSE AGREEMENT**

THIS AGREEMENT ("Agreement"), dated as of \_\_\_\_\_, 2006, between Fairfax County Park Authority an instrumentality exercising public and essential governmental functions ("Licensor") and APC Realty and Equipment Company, LLC., a Delaware limited liability company ("Licensee"), recites and provides:

**RECITALS**

Licensor is the owner of a parcel of land located at 13875-T Compton Road, Clifton, in Fairfax County, Virginia and referred to among the Tax Map records of Fairfax County 074-2-06N, in deed Book 12327, Page 2170. Such parcel of land is herein referred to as the "Premises" as described in Exhibit A.

Licensor is willing to permit Licensee to use such portion of the Premises for the purposes and in accord with the terms and conditions set forth in this Agreement.

**AGREEMENT**

In consideration of the mutual agreements set forth below and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledges, the parties agree as follows:

**1. Definitions.**

"Facilities", as used herein, shall be antennas, equipment, ancillary and related structures, cables, accessories and improvements as more specifically described on Exhibits B attached hereto, and shall include any approved additions or alternations thereto, subject to Licensor approval as specified in Paragraph 6 below.

**2. Use of Premises.**

(a) Licensor grants to Licensee a non-exclusive license (the "License") to construct, install and operate the Facilities upon the Premises in the general configuration shown on Exhibit D hereto, subject to Licensor's final approval of the plans as specified in Paragraph 6 below. Subject to compliance with all laws, Licensee may at its own cost and expense, use the portion of the Premises shown on Exhibit D to construct, install, operate, maintain, repair, replace, protect and secure the "Facilities".

(b) Licensor grants to Licensee, subject to all conditions herein, including, but not limited to Paragraph 6 the right to install and operate underground electric lines from Licensee's meter to the Facilities and telephone lines from the termination point of the telephone utility supplying telephone service to the Facilities as shown on Exhibit B.

(c) Licensor agrees to grant, subject to all conditions herein, including, but not limited to Paragraph 6 such easements to public service corporations across the Premises to the Facilities as shown on Exhibit B.

(d) All portions of the Facilities brought onto the Premises by Licensee shall remain the Licensee's personal property and, at Licensee's option, may be removed by Licensee at any time during the term, so as long as Licensee is not in default (as defined in Section 16), but no later than sixty (60) days after the License has terminated. Upon the termination of the License the Facilities shall be removed from the Premises by the Licensee. Licensee shall restore the Premises to the condition prior to the execution of the agreement. Licensee shall contact all public service corporations and telephone utility company(s) who were granted easements as required by Licensee to have all equipment removed from the premises, at the Licensee's expense and restored to its prior condition. All such easements shall be vacated at the Licensee's expense.

(e) Licensor grants Licensee a non-exclusive license for ingress and egress over (i) the portion of the Premises shown on Exhibit B and (ii) a non-exclusive license, the extent of the Licensor's interest therein, any existing access roads, easements or rights of way serving the Premises for access to the Facilities for the purposes of installing, maintaining, operating, repairing, reconstructing and removing the Facilities. Subject to the foregoing, Licensee shall have twenty-four (24) hour a day, seven (7) day a week access to the site and the Facilities for maintenance, unscheduled repairs and other emergencies.

(f) Except for the portion of the Premises licensed to Licensee, Licensor reserves the right to continue all existing uses of the Premises and to make or permit any additional use of the Premises as Licensor deems appropriate. Licensor shall not have unsupervised access to the portion of the Premises licensed to Licensee or to the Facilities except in the event of an emergency including risks to health, safety and environment, in which event, Licensor shall provide Licensee with notice as soon as reasonably practicable thereafter.

(g) Licensee shall not: (i) violate any environmental laws (now or hereafter enacted), in connection with Licensee's use or occupancy of the Premises; or (ii) use, generate, release, manufacture, refine, produce, process, store, or dispose of any Hazardous Wastes (as defined in Paragraph 10a hereof) on, under, or about the Premises, or transport to or from the Premises any Hazardous Material; except for the use of sealed batteries for emergency back-up, any fire suppression system and small quantities of cleaning products ordinarily use by commercial businesses.

(h) Construction and installation of the Facilities shall be accomplished without interfering with the use or development of the Premises, existing as of the date of this Agreement, by Licensor or any other party and/or the necessary day to day operations of the Licensor. Promptly upon completion of the forgoing construction, installation or maintenance, Licensee shall, at its own cost and expense, repair any damage to the Premises resulting from such construction, installation or maintenance.



### 3. Term.

(a) Subject to the terms and conditions of this Agreement the initial term of the License hereby granted ("Term") shall be five (5) years, commencing on the of the date that a building permit is issued by Fairfax County for any construction on the Premises pursuant to this Agreement or ( 120 days after execution) (the "Commencement Date") and ending at 11:59 p.m. five (5) years thereafter. Upon thirty (30) days' notice given by Licensee to Licensor, Licensee may terminate this Agreement if Licensee determines the Premises has become unsuitable for Licensee's use because (i) Licensee is unable to obtain or maintain in force all necessary Governmental Approvals (as hereinafter defined), (ii) a material change in government regulations makes it impractical or uneconomic for Licensee to continue to operate the Facilities, (iii) interference by or to Licensee's operation cannot be resolved; (iv) Licensee changes its system or network design in a manner that makes it impractical or uneconomic for Licensee to operate the Facilities or (v) the Premises are destroyed or damaged or taken in whole or in part (by condemnation or otherwise) sufficient in Licensee's reasonable judgement, adversely to affect Licensee's use of the Facilities.

(b) Provided at the time of Tenant's notice and upon the rental date, Licensee does not breach any of the terms, conditions, covenants, representations or warranties set forth herein or an Event of Default (as defined in Section 16) has not occurred beyond any applicable cure period, Licensee may renew this Agreement for three (3) additional periods of five (5) years each (a "Renewal Term") upon the same terms and conditions contained herein; provided, however, that the annual license fee provided for in Section 4 shall be adjusted at the commencement of each Renewal Term as provided in Paragraph 4. The License hereby granted shall automatically renew for each renewal period unless, at least (60) days prior to termination of the then existing period, Licensee provides written notification to Licensor of its intention not to permit the License to renew. If Licensee provides Licensor with such notice, the option(s) remaining shall be rendered null and void and the License shall terminate at the end of the then current period. Each Renewal Term shall commence upon the expiration of the immediately preceding Term or applicable Renewal Term. All references in this Agreement to the Term hereof shall include, where appropriate, all Renewal Terms so effected.

(c) Promptly upon the signing of this Agreement, Licensee will apply to Fairfax County for all necessary zoning approvals to construct and operate the Facilities, and Licensee will apply for any and all other governmental licenses, permits, approvals or other relief required or deemed necessary or appropriate by Licensee for its use of the Premises ("Governmental Approvals"). Licensee will diligently prosecute all such applications to a conclusion. Licensee shall have the right, but not the obligation, to appeal any denial. Licensor specifically authorizes Licensee to prepare, execute and file all necessary or appropriate applications to obtain Governmental Approvals for its use under this Agreement subject to Licensor's right to review such applications. In the event that all necessary Governmental Approvals have not been obtained within eighteen (18) months from the date of the signing of this Agreement or in the event that Licensee is denied a necessary Governmental Approval and elects not to appeal, either party may, by written notice to the other, terminate this Agreement. Licensee shall pay all costs in connection with applying for an obtaining all zoning and other Governmental Approvals.

#### **4. License Fee.**

(a) During the first year of the Term, Licensee shall pay to Licensor an annual license fee of Sixteen Thousand Two Hundred and 00/100 Dollars (\$16,200.00) due and payable in equal monthly installments of Thirteen Hundred Fifty and 00/100 Dollars (\$1,350.00) by the fifth day of each month of the Term, without notice, demand, deduction or set off. The first payment hereunder shall be due on the Commencement Date. If the Commencement Date or the termination date of this Agreement is other than the first day of a month, the license fee shall be prorated for such month. If Licensee fails to pay any installment of license fees within ten (10) days after written notice of default, Licensee shall also pay to Licensor a late fee equal to ten percent (10%) of the late payment. If any amount remains unpaid more than thirty (30) days after its due date, Licensee shall pay Licensor interest on such unpaid amount at an annual rate of eighteen percent (18%) from the date such amount was due until the date such amount is paid to Licensor. If at the time of assessing any late fee, the applicable interest rate exceeds that which Licensor may lawfully assess, the interest rate for that late fee shall be the maximum that the Licensor may lawfully assess.

Licensee shall pay Licensor a one-time use fee of Seven Thousand Five Hundred and 00/100ths Dollars (\$7,500.00) upon obtaining all necessary Governmental Approvals and upon the signature of the appropriate representative of Licensor indicating Licensor's approval of all of Licensee's plans and specifications related to the Facilities

(b) At the end of each year of the Term or Renewal Term the annual fee for the next year period then beginning shall be equal to the product obtained by multiplying the annual license fee for the year ending by 1.03.

#### **5. Engineering Review.**

Licensee shall have access to the Premises, during business hours after a minimum of forty eight (48) hours prior written notice to Licensor, for undertaking any necessary tests, studies and inspections relating to Licensee's proposed use of the Premises. Licensee shall fully restore to its prior condition any portion of the Premises disturbed by Licensee and Licensee hereby indemnifies and hold Licensor harmless from and against any claim, loss, expenses fine, fee or liability (including but not limited to collection costs and reasonable attorney's fees) incurred by Licensor as a result of Licensee's access, tests, studies or other activities pursuant to this paragraph.

#### **6. Construction and Alteration of the Premises.**

(a) Before commencement of any construction or any subsequent alteration thereof, Licensee shall submit to Licensor for Licensor's prior written approval all plans, specifications, drawings, rendering, permits, applications and descriptions which relate to the proposed Facilities or the alteration of the Premises in any way. In addition, Licensee shall provide to Licensor (i) a certification by a professional engineer satisfactory to Licensor which states that

the proposed Facilities or alterations will be in compliance with all applicable laws, rules and regulations, (ii) a letter from Virginia Power stating their approval of all plans and specifications, drawings, renderings, permits, applications and descriptions which relates to the proposed Facilities or the alteration of the Premises in any way, and (iii) copies of all approved permits and governmental approvals. After Licensee's submission of such plans and specifications Licensor shall notify Licensee within (30) days whether it deems the plans and specifications to be, satisfactory, then upon such notice, approval of the plans be deemed granted by Licensor. Licensee shall pay the reasonable costs and expenses of Licensor's engineering review of licensee's plans and specifications. Should the Licensor determine that the plans and specifications for the proposed Facilities are unsatisfactory, Licensee shall revise the plans and specifications to remedy the defects noted by Licensor and re-submit the revised plans and specifications for Licensor's review pursuant to this paragraph.

(b) If construction of the Facilities should require the relocation of any facilities or equipment presently located at the Premises owned by the Licensor, such facilities or equipment may be relocated by Licensee only with Licensor's prior written consent and at Licensee's sole cost and expense.

## **7. Interference.**

Licensor agrees not to permit any future use of the Facilities that will interfere with Licensee's operations pursuant to this Agreement. If any interference is caused by Licensee due to improper or unlawful operation, or any subsequent change or addition of equipment or improvements by Licensee on the Premises, Licensee agrees to eliminate same in a prompt and timely manner. If any interference is caused by Licensor due to improper or unlawful operation, or any subsequent change or addition of equipment or improvements by Licensor on the Premises, Licensor agrees to eliminate same in a prompt and timely manner. If interference, that is improperly caused by either the Licensee or the Licensor cannot be eliminated within a reasonable length of time, but not to exceed thirty (30) days after written notice thereof, Licensor or Licensee, as the case may be, shall cause the interference to cease except for brief tests necessary for the elimination of the interference.

## **8. Condition of the Premises.**

On the Commencement Date, Licensee will accept the Premises in an "as is" condition at that time.

## **9. Maintenance and Repairs of Facilities.**

Licensee shall be responsible for all maintenance and repair of the Facilities and any appurtenant equipment or facilities of Licensee during the term of this Agreement. In addition, Licensee shall paint or otherwise finish the support structures for its antennas with a color or finish identical in appearance to that of the transmission tower unless otherwise required by law.

## **10. Indemnification.**

(a) Except to the extent due solely to Licensor's negligence or willful misconduct, Licensee indemnifies and holds Licensor and its agents, employees, officers, and directors harmless from and against all claims, demands, costs, losses, liabilities, fines and penalties, including but not limited to reasonable attorneys' fees and costs of defense, arising from:

(i) the condition of the Facilities

(ii) any activities undertaken on, in, under or near the Premises by, for or at the direction of Licensee or the Licensee's agents, contractors, employees or invitees: and

(iii) any Default or Event of Default (as defined below) by Licensee under this Agreement;

(iv) the presence, storage, use, placement, treatment, generation, transport, release or disposal on, in, under or near the Premises by Licensee or any of Licensee's Agents of (1) oil, petroleum or other hydrocarbon derivatives, additives or products, (2) hazardous wastes, (3) hazardous or toxic substances or chemicals, (4) fungicides, rodenticide or insecticides, (5) asbestos, or (6) urea formaldehyde, in each case as defined by any applicable state, federal or local law, rule or regulation (collectively, "Hazardous Material").

(b) Licensee hereby agrees to indemnify and hold harmless Licensor, its officers, agents, and all employees and volunteers from any and all claims for bodily injury, personal injury, and/or property damage, including cost of investigation, all expenses of litigation, including reasonable attorneys fees, and the cost of appeals arising out of any claims or suits which result from the errors, omissions, or negligent acts of the Licensee, its subcontractors and their agents and employees or invitees.

## **11. Insurance.**

(a) Licensor agrees that Licensee may self insure against any loss or damage which could be covered by a commercial general public liability insurance policy. If Licensee self insures, Licensee shall provide Licensor on each anniversary of the Commencement Date, a certified financial statement of Licensee prepared by an independent accounting firm and upon execution of this license, shall provide a financial statement guaranteeing equivalent coverage through self-insurance. Licensor reserves the right to require, after review of such financial statements, that Licensee acquire, maintain and pay for commercial liability insurance against claims for personal injury, including bodily injury or death, and property damage, occurring upon the Premises and arising from Licensee's use thereof. Insurance shall provide coverage of at least Two Million Dollars (\$2,000,000) combined single limit for both bodily injury and property damage, shall name Licensor as an additional insured, and shall provide that it may not be canceled without at least forty-five (45) days prior written notice to Licensor, and shall otherwise be reasonably satisfactory to Licensor. Such insurance may be included within the coverage of a blanket or umbrella policy, and must be issued by an insurance company licensed in the Commonwealth of Virginia and shall have a general policyholder's rating of at least A and

a Financial rating of at least VIII in the current edition of Best's Insurance Reports. Licensee shall provide Licensors an original certificate evidencing such insurance or self-insurance upon the Commencement Date of the term of this Agreement, and at any other time during the term of this Agreement upon the request of the Licensors.

(b) Licensee shall carry hazard insurance to cover damage to or destruction of the Facilities. In the event of damage to or destruction of the Facilities, neither Licensee nor Licensors shall have any obligation to restore, replace or rebuild the Facilities for any reason. If the Premises or Facilities are destroyed or damaged and rendered unsuitable for normal use, Licensee may terminate this Agreement upon providing thirty (30) days written notice to Licensors. In such event, all rights and obligations of the parties shall cease as of the date of the damage or destruction, without further liability hereunder. This provision shall not limit Licensee's obligation to restore the site to its original condition.

## **12. Liens.**

Licensee shall promptly pay for all work, labor, services or material supplied by or on behalf of Licensee at the Premises or in connection with the Facilities. If any mechanics' or materialmen's liens shall be filed affecting the Premises, Licensee shall cause the same to be released of record by payment, bond, court order or otherwise, within thirty (30) days after notice of filing thereof. Upon the completion of the construction of the Facilities or upon the completion of any approved alternations thereto, Licensee shall obtain and provide to Licensors lien waivers from all contractors and subcontractors which provided services or materials in connection with the construction or alteration of the Facilities.

## **13. Compliance with Laws.**

Licensee shall, at its expense, throughout the term of this Agreement, obtain all building permits and other governmental or quasi-governmental licenses, permits consents and approvals required for the construction, installation, operation and use of the Facilities in compliance with all applicable laws, rules, orders, ordinances and requirements, including but not limited to, all laws, rules, orders, ordinances and requirements which relate to the FAA, FCC, health, safety, environment or land use. In the event of Licensee's failure to comply with this Section, Licensors may, but is not obligated to, take such actions as may be necessary to comply with any such laws, rules, regulations, order, ordinances or requirements, and Licensee shall immediately reimburse Licensors for all costs and expenses incurred thereby.

## **14. Representations and Warranties.**

(a) Licensee represents and warrants to Licensors that (i) it is a limited liability company duly organized and validly existing under the laws of the State of Delaware, (ii) it has all corporate power and authority necessary to own its properties and conduct its business, as presently conducted, and to enter into and perform its obligations under this Agreement, (iii) the person executing this Agreement on its behalf has been duly authorized to do so and (iv) that it has not dealt with, nor is any brokerage commission due to, any broker in connection with this Agreement.

(b) To the best of Licensor's knowledge the making of this Agreement, and Licensor's performance of this Agreement, will not violate the provision of any agreement or encumbrance of any kind under which Licensor is a party or is bound or which restricts in any way the disposition or use of the Premises.

## **15. Termination.**

Upon the expiration of earlier termination of the License, Licensee shall at the option of Licensor, remove the Facilities from the Premises as provided in Section 2(d) of this Agreement, and shall repair any damage to the Premises and associated public utility areas caused by the installation, operation or removal of the Facilities. If Licensee remains on the premises more than sixty (60) days after the expiration or termination of this Agreement, Licensee shall pay to Licensor for such holding over a license fee per month equal to 1.5 times the monthly installment of the license fee which accrued during the immediately preceding full month. The license fee for such holding over shall remain in effect until Licensee removes the "Facilities". If the "Facilities" are not removed within 120 days after expiration or earlier termination of the Agreement, Licensor shall at its option complete the removal and restoration of the Licensee's expense. Acceptance of the license fees upon termination shall not be a waiver by Licensor of any of its other remedies at law or in equity. Section 5, 10, 12 and 15 of this Agreement shall survive termination of the Agreement.

## **16. Default.**

If Licensee shall fail to pay when due any of the installments of the license fee provided for herein or any other sum accruing pursuant to the terms of this Agreement, and such failure shall continue for ten (10) days after written notice from Licensor, or if Licensee shall be in default or fail to perform in a timely manner any other obligation herein provided, other than the payment of license fee installments, and such failure shall continue for thirty (30) days after written notice from Licensor, or if a petition in bankruptcy shall be filed by or against Licensee, or if Licensee shall be adjudicated insolvent, or if Licensee shall make a general assignment for the benefit of its creditors, or if a receiver or trustee shall be appointed to take charge of and wind up Licensee's business, or if the Licensee abandons or vacates the Facilities for more than four (4) consecutive months prior to the termination of this Agreement, then Licensee shall be considered to have caused an event of default ("Event of Default") hereunder and Licensor may elect to terminate this Agreement at its sole discretion and pursue its remedies hereunder, at law or in equity. Notwithstanding the foregoing, if Licensee fails on more than two (2) occasions in any twelve (12) months period to pay any license fee installments when due, Licensee shall not be entitled to the written notice and opportunity to cure otherwise provided above and shall be considered to have caused an Event of Default. Licensee agrees to pay a security deposit to the Licensor equal to one (1) month's installment due on the Commencement Date. This deposit shall be held in an account by the Licensor and returned to Licensee at the termination of the License, provided the Licensee has performed all obligations under this license.

## 17. Notices.

All notices required hereunder or in respect hereof shall be in writing and shall be transmitted by postage prepaid certified mail, return receipt requested, delivered by hand, or transmitted by overnight courier to the following addresses:

Licensors: Fairfax County Park Authority  
12055 Government Center Parkway, Suite 421  
Fairfax, Virginia 22035  
Attn: Director, Planning & Development Division

Licensors' Payment Address: Fairfax County Park Authority  
12055 Government Center Parkway, Suite 927  
Fairfax, Virginia 22035  
Attn: Administration Division – Shashi Dua

Licensee: Sprint Contracts & Performance  
6391 Sprint Parkway  
Mailstop KSOPHT0101-Z2650  
Overland Park, Kansas 66251-2650

With a copy to: Sprint Law Department  
6391 Sprint Parkway  
Mailstop KSOPHT0101 – Z2020  
Overland Park, Kansas 66251-2020  
Attn: Real Estate Attorney

Notices shall be deemed given upon delivery or mailing by certified mail with return receipt requested thereof to the address specified above. Either party may change its address or any address for copies by giving ten (10) days prior notice of such change in the manner described above.

## 18. Assignment.

(a) This Agreement may be assigned by Licensee without any prior approval or Consent of Licensors to Licensee's principal, affiliates or subsidiaries of its principal. Upon written notice by the Licensee, Licensors agree to acknowledge the assignment to Licensee's principal, affiliate or subsidiary of its principal as permitted above.

(b) As to any other parties, Licensee may not assign any of its rights hereunder to any person or entity without the prior written consent of Licensors and any purported assignment shall be void. In the event of an assignment, Licensee agrees that it shall remain liable for all

obligations hereunder until the expiration or earlier termination of this Agreement. Licensee shall submit any requests for any requested consents of Licensor at least (30) days before any assignment of this Agreement.

(c) This Licensee shall not be interpreted to create anything other than a License and shall not create any right, title or interest in the property, nor shall it create an easement. No other parties are permitted use without permission of Licensor.

#### **19. Administrative Fees.**

Licensee shall pay Licensor's reasonable administrative fees for preparing, reviewing and negotiating this Agreement, not to exceed Five Hundred and 00/100ths Dollars (\$500.00).

#### **20. Miscellaneous.**

This Agreement contains the entire agreement between the parties with respect to the subject matter hereof and may not be amended except by a writing signed by the parties hereto. The invalidation of any of the provisions hereof shall not affect any of the other provisions hereof, which shall remain in full force.

#### **21. Applicable Law.**

This Agreement shall be executed, constructed and enforced in accordance with the laws of the Commonwealth of Virginia, disregarding those pertaining to conflicts of law.

SIGNATURES APPEARS ON THE PAGE IMMEDIATELY FOLLOWING



WITNESS the following signatures.

WITNESS/ATTEST:

LICENSOR

Fairfax County Park Authority

\_\_\_\_\_(SEAL)

By: \_\_\_\_\_

Michael A. Kane, Director

Date: \_\_\_\_\_

WITNESS/ATTEST:

LICENSEE

APC Realty and Equipment Company, LLC.  
a Delaware Limited Liability Company

\_\_\_\_\_(SEAL)

By: \_\_\_\_\_

Smita D. Mehta, Site Delivery Specialist

Date: \_\_\_\_\_

## EXHIBIT A

### PREMISES

Site situated in the County of Fairfax, Commonwealth of Virginia, commonly described as follows:

All of those lots of parcels of ground located in Clifton Magisterial District, Fairfax County, Virginia, being more particularly described s 13875-T Compton Road Clifton, VA 20124. Owner Fairfax County Park Authority, Recorded in Deed Book 12327 Page 2170.

Licensor Initials \_\_\_\_\_ Licensee Initials \_\_\_\_\_

**EXHIBIT B**  
**SKETCH OF SITE AND FACILITIES**

See Attached Lease Exhibit.

Licensors Initials \_\_\_\_\_  
Licensee Initials \_\_\_\_\_

EXHIBIT C

APPROVED FINAL CONSTRUCTION PLANS

See Attached approved Final Construction Plans / Drawings.

Licensors Initials \_\_\_\_\_  
Licensee Initials \_\_\_\_\_



# FAIRFAX COUNTY PARK AUTHORITY

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## M E M O R A N D U M



**TO:** Michael A. Kane, Director

**FROM:** Lynn Tadlock, Director  
Planning and Development Division

**DATE:** February 8, 2006

**SUBJECT:** Planning and Development, Quarterly Status Report

Attached is the Planning and Development Division's Quarterly Project Status Report for the fourth quarter of 2005. This report provides the status, updated through December 31, 2005, for all projects that are included in the FY 2004-2005 Work Plan as well as the 2005-2009 Bond Program Schedule approved by the Park Authority Board on January 12, 2005.

The status report is reported in calendar year format and is in keeping with the format of the approved project schedule. Project schedules are listed by supervisor district where the park is located or in the countywide designation if the park is part of a grouped project.

Projects that were recently completed include the Accotink Stream Valley trail from King Arthur Road to Wakefield Park, building renovations at South Run Recenter, and stream valley stabilization at Difficult Run Stream Valley Park. On December 17, 2005, Phase I of the Cross County Trail was dedicated. Chairman Connolly, and more than one hundred trail supporters, celebrated the connection of thirty-six miles of trail across the County. Staff is currently finalizing several improvements to the trail in anticipation of the May Trailfest Event and will continue to plan for several Phase II improvements.

The Hooes Road Project has been separated into the Soccer Fields Project and the 90' Baseball Field Project. All site work for the three soccer fields has been completed. Site grading for the baseball field began on November 4, 2005. Baseball field completion is anticipated in the Spring of 2006.

Major projects underway include the building renovations at George Washington Recenter, clubhouse construction at Laurel Hill Golf Club, marina improvements at Lake Fairfax, and dredging at Lake Accotink.

Clemyjontri Park has progressed nicely after a slow start. Ninety percent of the site work is complete and nearly all of the playground equipment is erected. The carousel is built and waiting in storage for installation. The contractor is constructing the support buildings. A spring opening is anticipated.

Attachment

cc: Timothy K. White, Deputy Director  
Charles Bittenbring, Director, Park Services Division  
Director, Park Operations Division  
Cindy Messinger, Director, Resource Management Division  
Miriam Morrison, Director, Administration  
Ron Kirkpatrick, Director, Planning and Design Division, DPW&ES  
Carl Bouchard, Director, Stormwater Planning Division, DPW&ES  
Pat Franckewitz, Director, Department of Community and Recreation Services



# **FAIRFAX COUNTY PARK AUTHORITY**

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# **M E M O R A N D U M**



## **Quarterly Project Status Report**

**2005**

**Fourth Quarter**

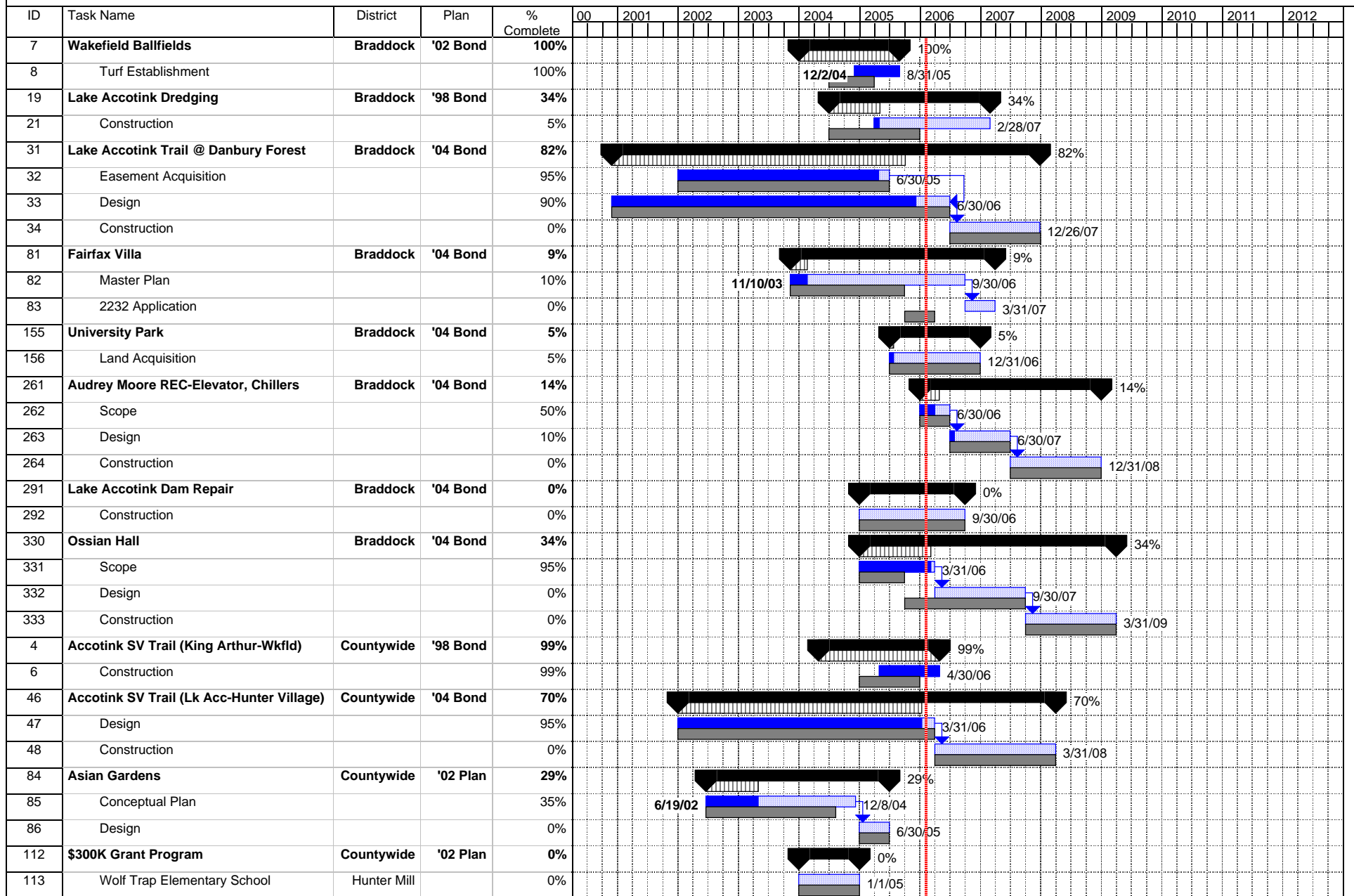
Planning and Development Division

February, 2006

# Fairfax County Park Authority

## 2005-2009 Work Plan

Fri 2/3/06

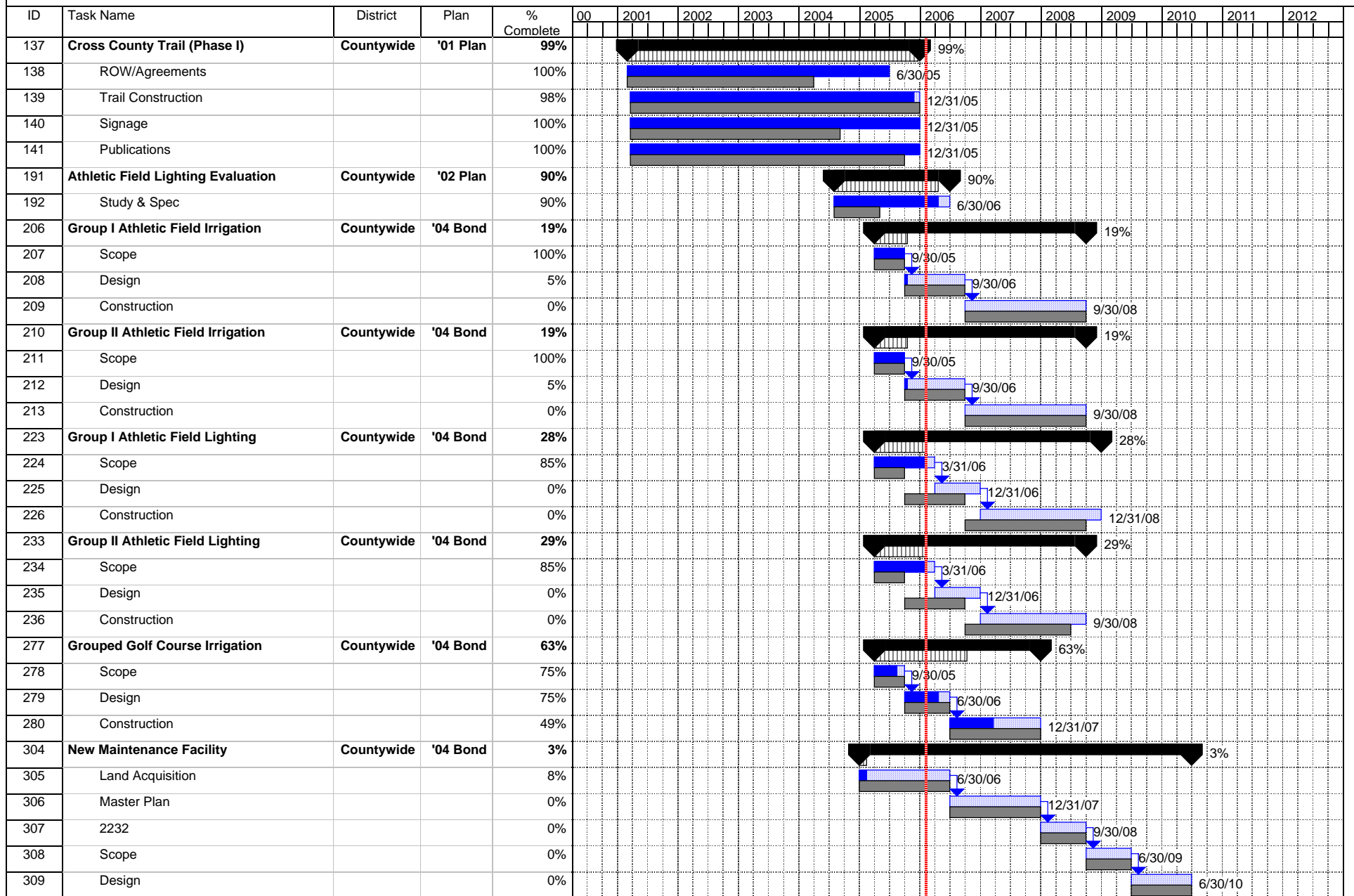




# Fairfax County Park Authority

## 2005-2009 Work Plan

Fri 2/3/06



# Fairfax County Park Authority

## 2005-2009 Work Plan

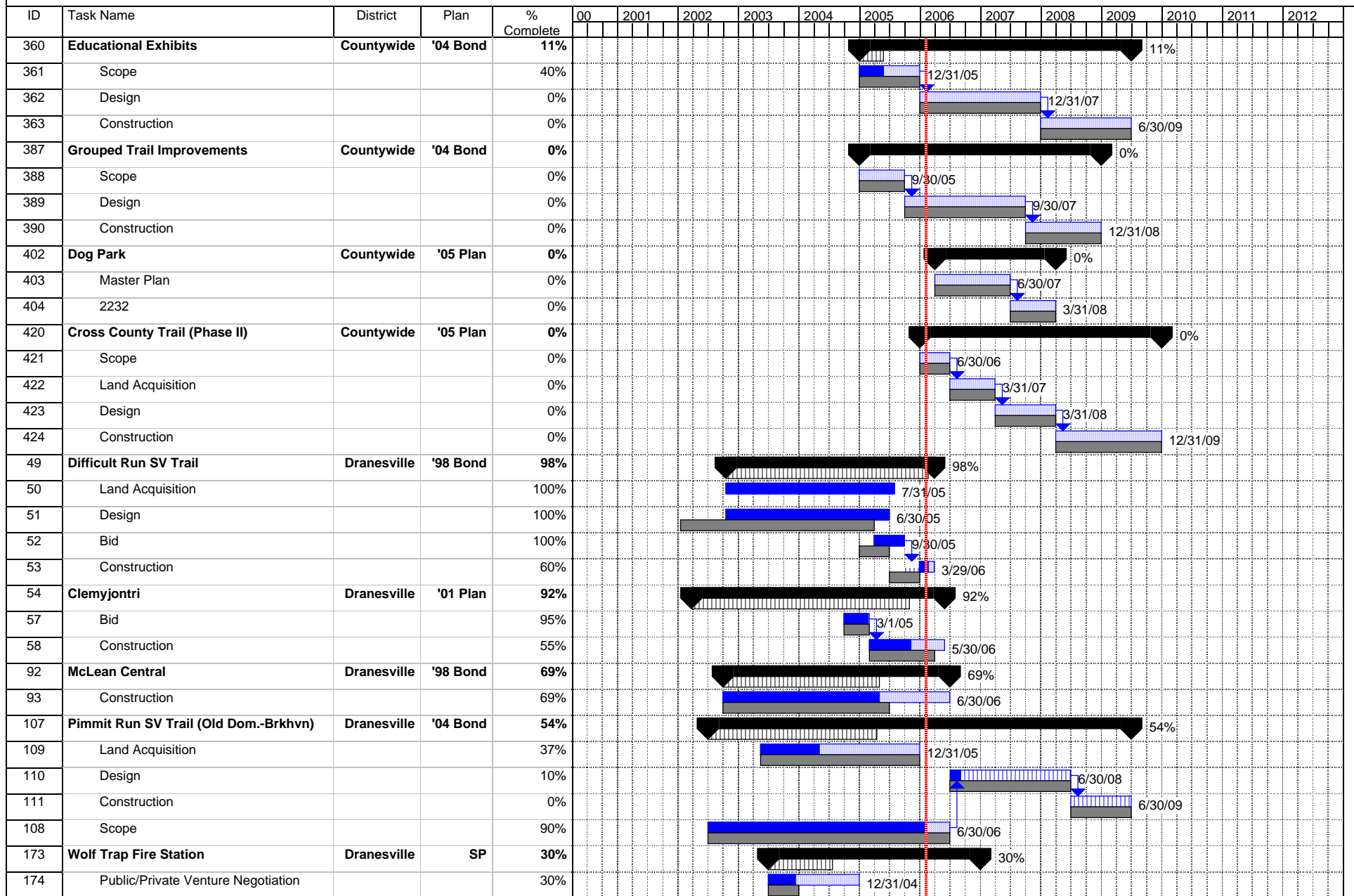
Fri 2/3/06

ID	Task Name	District	Plan	% Complete	00	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
315	<b>Mastenbrook Vol. Matching Grant</b>	Countywide	'04 Bond	13%													
316	Construction			13%													
317	<b>Grouped Playground</b>	Countywide	'04 Bond	36%													
318	Scope			65%													
319	Construction			25%													
320	<b>New Community Skate Parks</b>	Countywide	'04 Bond	0%													
321	Master Plan			0%													
322	2232			0%													
323	Scope			0%													
324	Design			0%													
325	Construction			0%													
338	<b>Group I Infrastructure Renovation</b>	Countywide	'04 Bond	9%													
339	Scope			50%													
340	Design			0%													
341	Construction			0%													
342	<b>Group I Infrastructure-Hidden Oaks</b>	Countywide	'04 Bond	0%													
343	Scope			0%													
344	Design			0%													
345	Construction			0%													
346	<b>Group II Infrastructure Renovation</b>	Countywide	'04 Bond	10%													
347	Scope			50%													
348	Design			0%													
349	Construction			0%													
350	<b>Group III Infrastructure Renovation</b>	Countywide	'04 Bond	16%													
351	Scope			50%													
352	Design			0%													
353	Construction			0%													
354	<b>NCR Preservation Plan</b>	Countywide	'04 Bond	30%													
355	NCR Mgmt & Protection Projects			30%													
356	<b>Stream Stabilization</b>	Countywide	'04 Bond	34%													
357	Scope			75%													
358	Design			25%													
359	Construction			0%													

# Fairfax County Park Authority

## 2005-2009 Work Plan

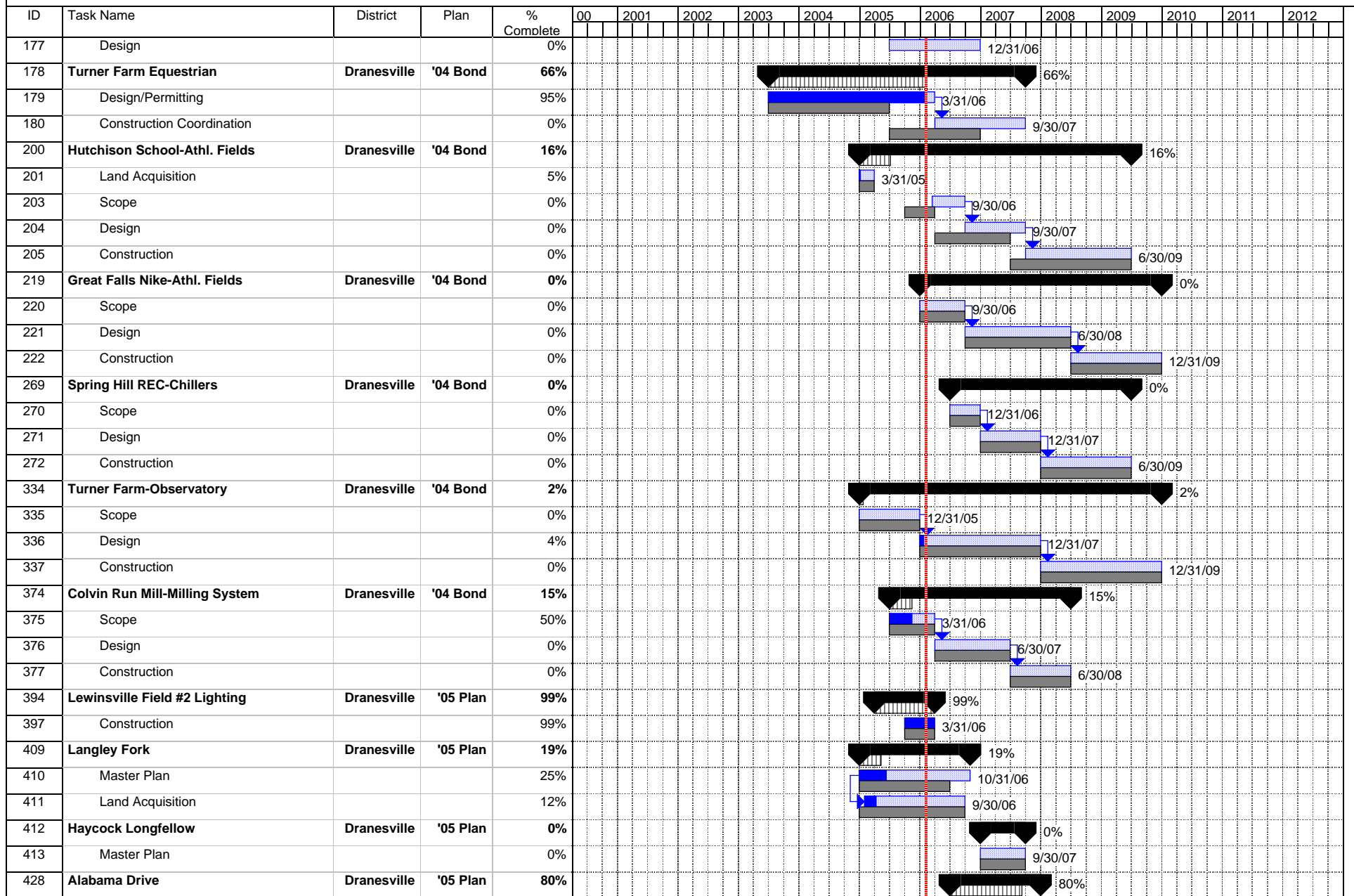
Fri 2/3/06



# Fairfax County Park Authority

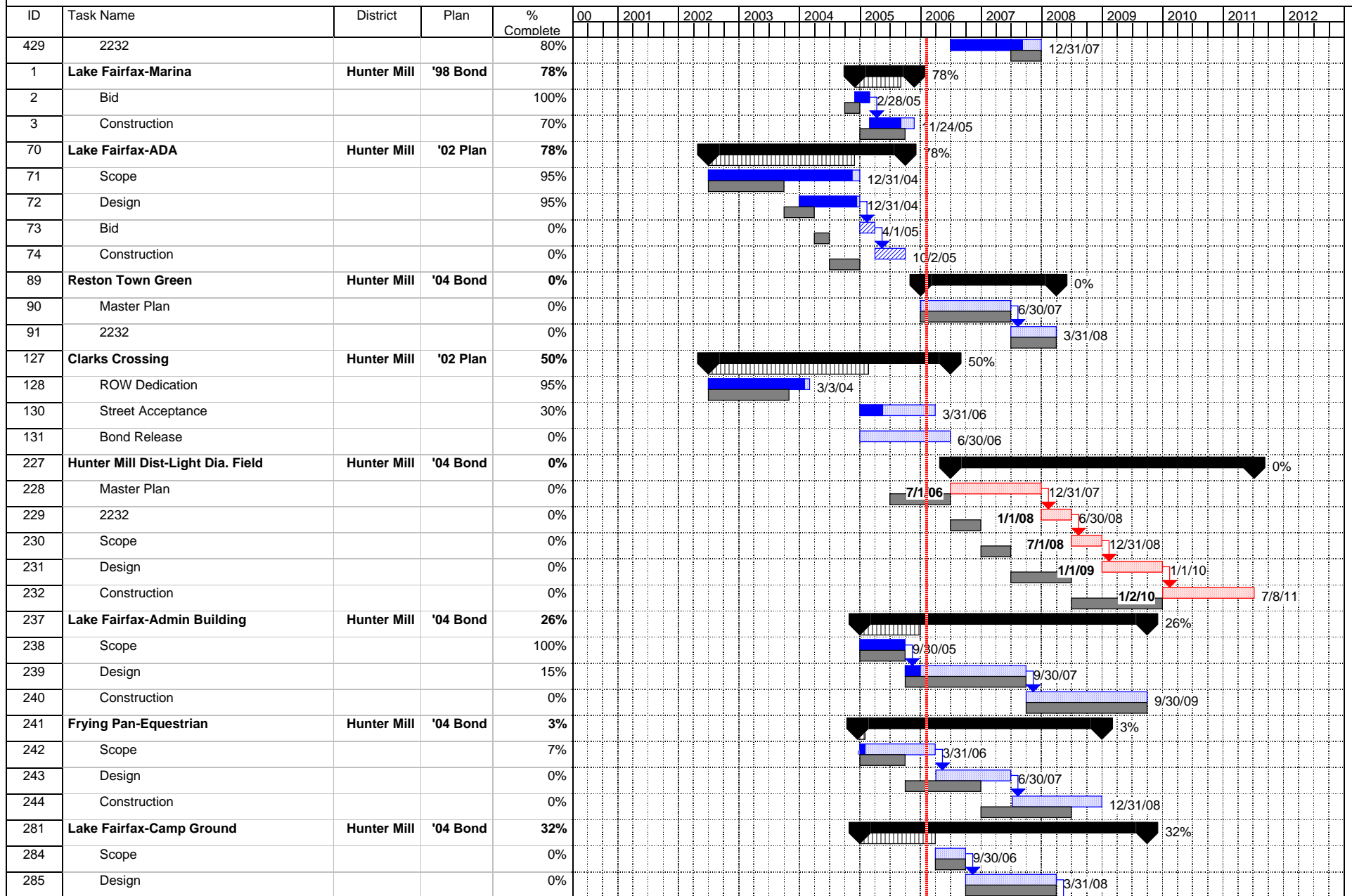
## 2005-2009 Work Plan

Fri 2/3/06



# Fairfax County Park Authority 2005-2009 Work Plan

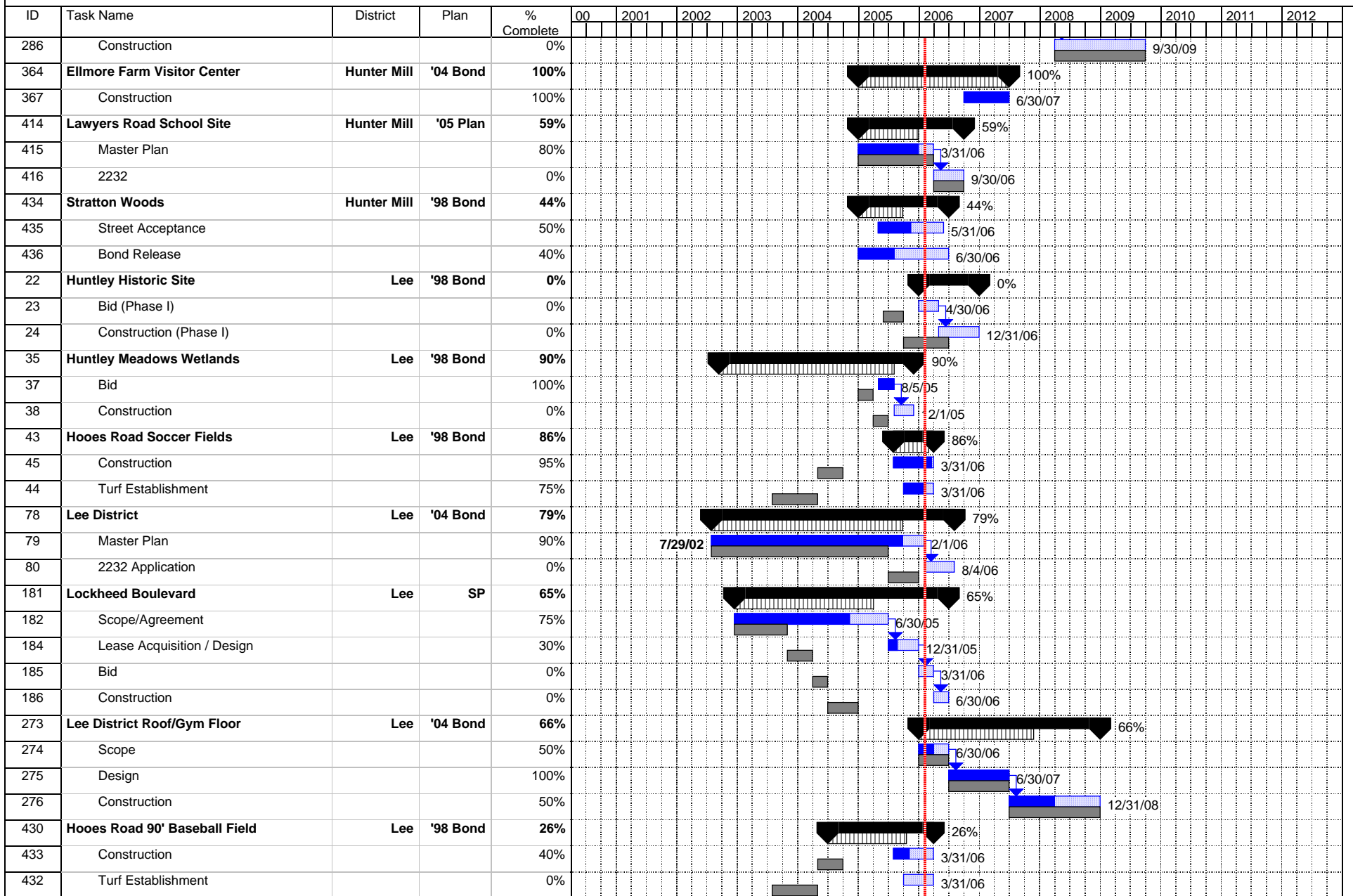
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# Fairfax County Park Authority

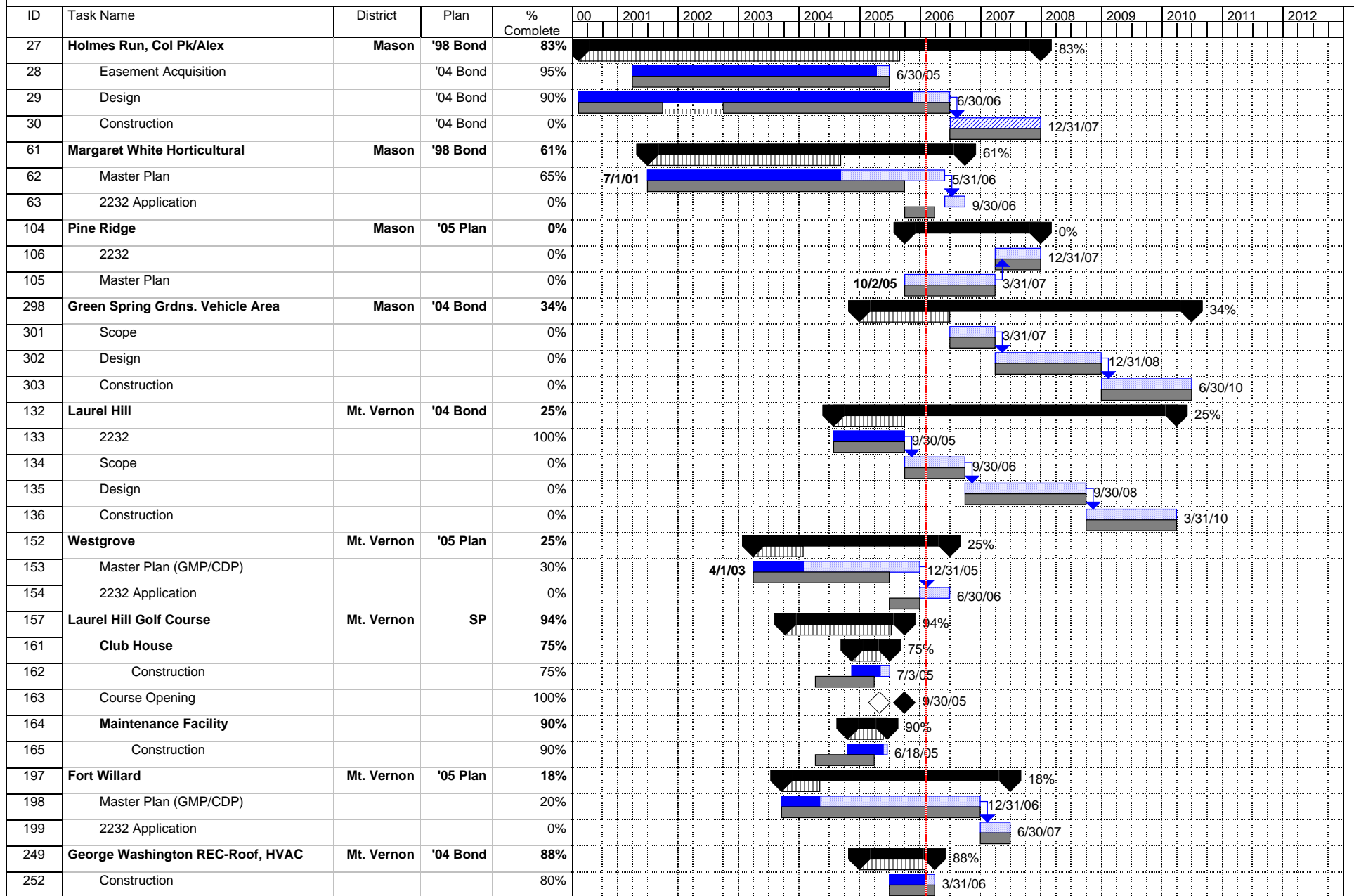
## 2005-2009 Work Plan

Fri 2/3/06



# Fairfax County Park Authority 2005-2009 Work Plan

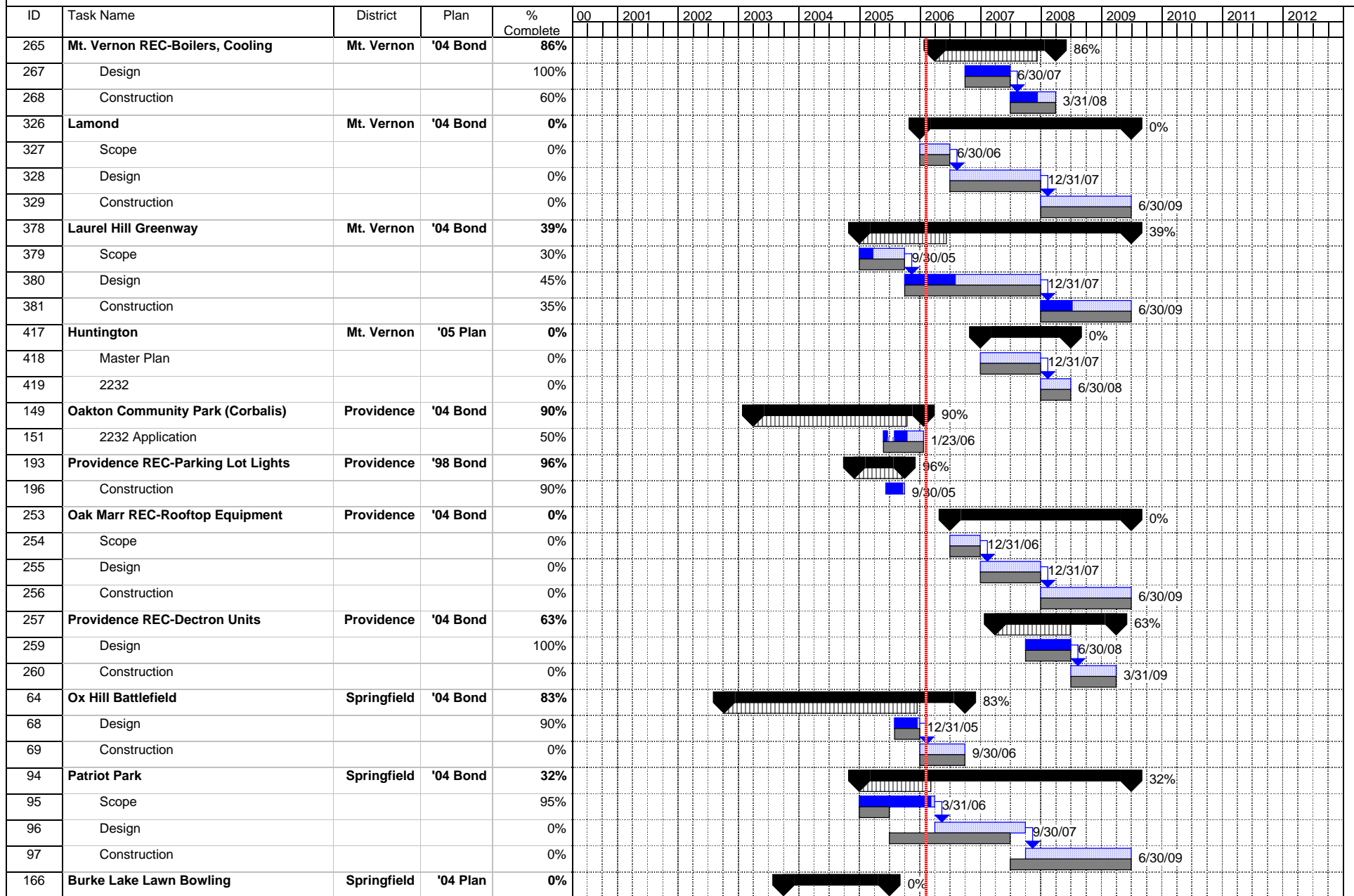
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# Fairfax County Park Authority

## 2005-2009 Work Plan

Fri 2/3/06

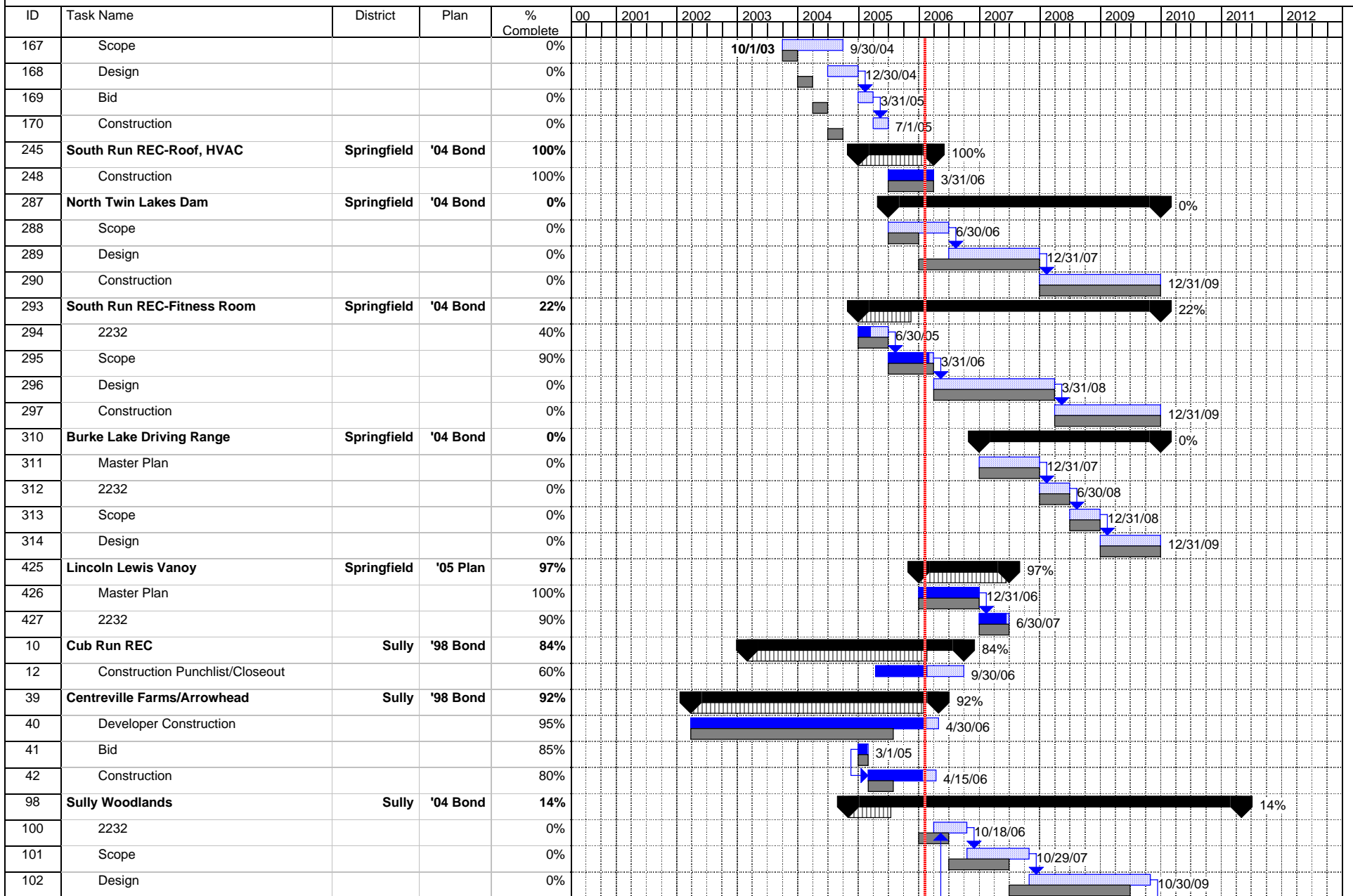




# Fairfax County Park Authority

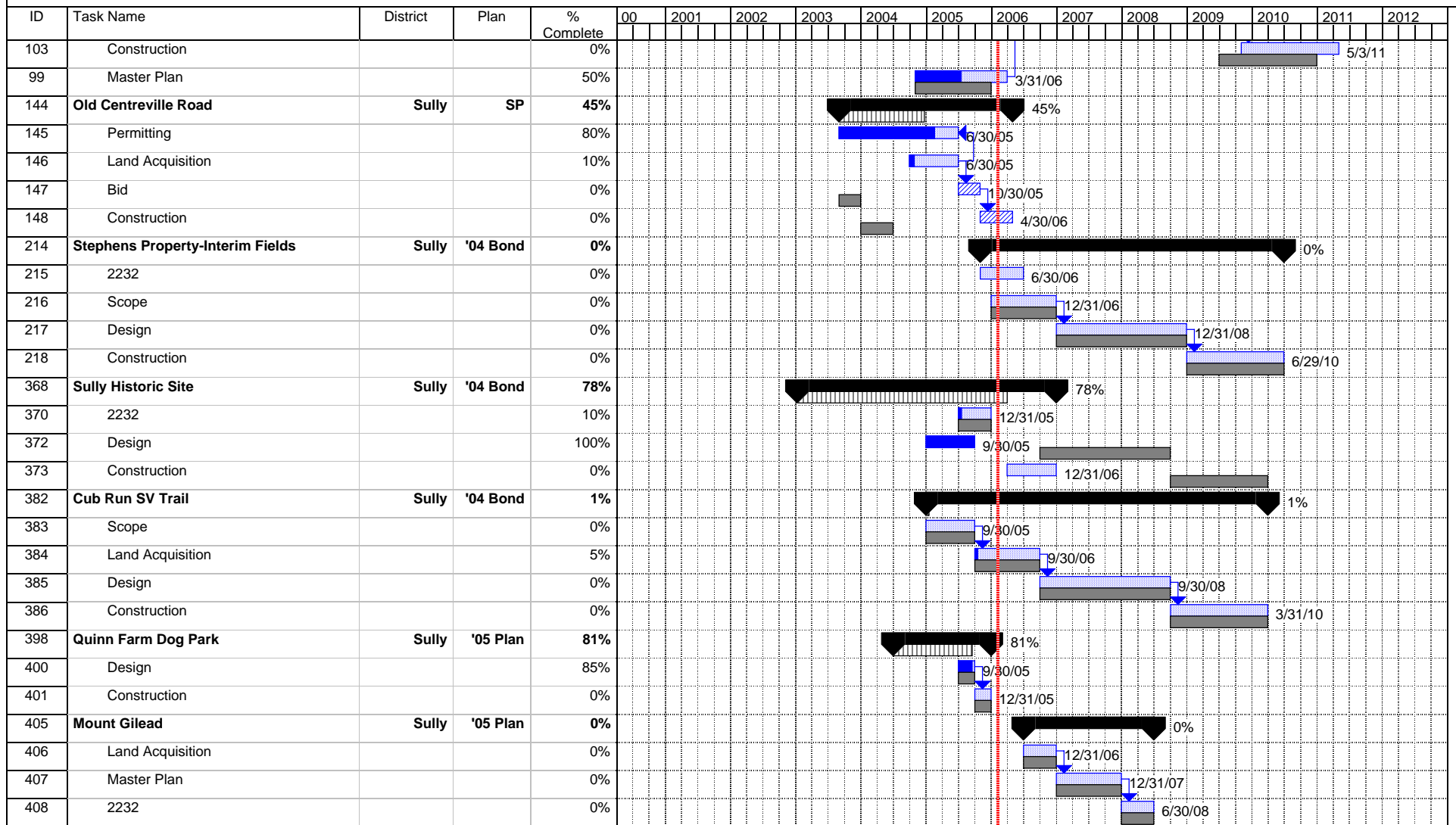
## 2005-2009 Work Plan

Fri 2/3/06



# Fairfax County Park Authority 2005-2009 Work Plan

Fri 2/3/06



**Fairfax County Park Authority**  
2005-2009 Work Plan

Fri 2/3/06

**7 Wakefield Ballfields**

Description: Provide two level 1 (lighted, irrigated) 60-foot diamond fast pitch softball fields at Wakefield Park.  
03/31/01 - Feasibility portion of scope development funded. Remainder of the project is not funded.  
07/17/02 - Balance of funding (\$1.4 million) identified in the 2002 bond. Phased approach eliminated.

**8 Turf Establishment**

09/30/05 - Turf should be fully established for the spring 2006 season.  
12/31/05 - Punch list work has been completed. Turned over to Park Operations for warranty period.

**19 Lake Accotink Dredging**

Description: Dredge approximately 161,000 Cubic Yards of sediment from Lake Accotink.

**21 Construction**

09/02/05 - BOS approved contract award to Mobile Dredging and Pumping Company.  
09/19/05 - Construction contract ratified.  
09/27/05 - NTP issued.  
09/29/05 - Contractor began to mobilize at the Virginia Concrete site.  
12/31/05 - Pipeline construction is 50% complete and work has begun at the Virginia Concrete Site.

**31 Lake Accotink Trail @ Danbury Forest**

Description: Demolish existing trail section, bridge, steps and timber wall. Construct 500 LF of 6 ft. wide asphalt trail, boardwalk and steel bridges.

**32 Easement Acquisition**

12/31/03 - Needs off-site easement for trail from HOA. Easement acquisition currently not actively being pursued due to project funding constraints.  
06/30/04 - Renewing negotiations with Danbury Forest HOA for acquisition of easement.  
09/30/04 - Contacted HOA president, who has discussed easement acquisition with their board. Scheduling meeting at the site.  
12/31/04 - Met with HOA president. Easement documents reviewed by County Attorney, under review by HOA attorney.  
03/31/05 - Received revisions from HOA attorney, under review by County Attorney. Plat and legal description to be prepared by consultant.  
07/31/05 - Deed finalized, HOA obtaining necessary signatures.  
09/30/05 - Obtaining necessary signatures by HOA nearly complete for trail easement deed approval.  
12/31/05 - Signatures complete; submitting plat for OSDS review and approval.

**33 Design**

03/22/01 - Design proposal negotiated.  
06/30/01 - Difficult site for a trail. Reviewing different trail locations for implementation.  
08/01/01 - New trail location selected.  
09/30/01 - Design proceeding on new alignment.  
03/25/02 - Waivers submitted. Anticipate first submission 4/02.  
09/30/02 - Responding to first submission comments.  
12/13/02 - Second submission site plan accepted by OSDS.  
12/31/02 - Site Plan forwarded to bonds and agreements. Plan approval pending receipt of required easement.  
09/30/03 - Plan is in Bonds and Agreements waiting for land acquisition to be completed for permit issuance.  
07/31/05 - No change in status.  
09/30/05 - No change in status.  
12/31/05 - Preparing to have plans recertified by engineer upon completion of land acquisition activities.

**34 Construction**

**81 Fairfax Villa**

Description:

**82 Master Plan**

12/31/02 - Background research complete.  
09/30/03 - Start date is 11/10/03. Will send out team invitation and meet in November.  
12/31/03 - 70% draft review complete. 50% graphics complete.

**Fairfax County Park Authority**  
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03/12/04 - Team meeting held. 90% draft review complete. 90% graphics complete. Natural/cultural resource input delayed.  
12/31/04 - Obtained natural and cultural resource information associated with adjacent rezoning for Chandlers Grove. Researched deed information about access to park. Reviewed by County Attorney. Project delayed six months.  
03/31/05 - No change in status.  
07/31/05 - Project deferred for one year in order to perform more detailed cultural resource investigation of site conditions.  
12/31/05 - No change in status.

**83 2232 Application**

**155 University Park**

Description:

**156 Land Acquisition**

03/31/05 - Letter of Interest sent to owner.  
07/31/05 - Owner contacted. Unwilling to sell at this time.  
09/30/05 - Project temporarily on hold per PAB representative.

**261 Audrey Moore REC-Elevator, Chillers**

Description: Renovation/replacement of the elevator and chillers.

**262 Scope**

07/31/05 - Project team formed.  
08/15/05 - A consultant contract was executed for engineering testing and evaluations.  
12/31/05 - A predesign report was prepared on 11/09/05 itemizing the proposed improvements. Project team finalizing project scope.

**263 Design**

09/30/05 - Predesign inspections completed, and technical report is 90% complete.  
12/31/05 - The predesign report was completed on 11/09/05 and discussed by the team members.

**264 Construction**

**291 Lake Accotink Dam Repair**

Description: Repairs to the dam structure at Lake Accotink.

**292 Construction**

02/04/05 - DPWES was given notice to proceed to prepare bid documents. Decision on when to bid project will be determined once the status of the dredging project has been determined.  
06/30/05 - Decision on when to bid project will be determined once the schedule/sequencing of the dredging project has been determined.  
09/30/05 - Now that the dredging contract has been awarded, DPWES is in the process of preparing a bid and construction schedule for the dam repair project that coordinates with the dredging.  
12/31/05 - DPWES sent a proposal for professional services to complete bid package, construction contract administration and inspection. FCPA is currently reviewing the proposal. Final revisions are being made to the construction documents in preparation for bidding.

**330 Ossian Hall**

Description: Community park improvement project.

**331 Scope**

03/07/05 - Initial information meeting held. Team members selected on 3/17/05. Scope kick-off meeting to be held in April.  
06/30/05 - Scope kickoff meeting held 4/7/05. NTP was given to Bowman Consulting Group for site survey, forest treatment plan and schematic design 6/8/05.  
08/22/05 - Received 75% forest treatment plan.  
08/25/05 - Received schematic layout 1 & 2 (preliminary).  
09/16/05 - Received 100% forest treatment plan.  
09/16/05 - Received revised schematic layout 1 & 2 with cost estimates and cross-sections.  
09/28/05 - Selected schematic 1 (with changes) for final product.  
12/31/05 - Received scoping plan and cost estimate from consultant on 11/18/05. Finalizing scope of Phase I design and construction.

**Fairfax County Park Authority**  
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**332 Design**

**333 Construction**

**4 Accotink SV Trail (King Arthur-Wkfld)**

Description: Construct 5,300 LF of asphalt trail, 1,800 LF concrete trail, three 67 LF precast concrete bridges and related work.

01/26/00 - The Park Authority Board approves a request to apply for a \$408,000 grant from the Virginia Transportation Enhancement Program (TEA-21).

07/30/01 - A \$408,000 grant from the Virginia Transportation Enhancement Program (TEA-21) was approved by the Virginia Commonwealth Transportation Board.

**6 Construction**

06/30/05 - Project clearing at 100%. All silt controls are in-place. 2,800 LF out of 5,300 LF of asphalt and 6 out of 11 culverts are in-place. 500 LF out of 1,400 LF of retaining wall and wall footings are in-place. 50 LF out of 1,800 LF of concrete sidewalk in-place. Crossing #1 bridge footings are in place.

07/31/05 - Bridge #1 delivery expected 8/24/05. Bridge #3 footings are in progress and expected to be completed by 8/15/05. Bridge #3 delivery expected 8/30/05. Bridge #2 footing mud mats are in progress and expected to be completed by 8/23/05. Bridge #2 delivery expected 9/15/05.

09/30/05 - Clearing 100% completed. Silt controls 100% completed. Eleven of eleven concrete culverts installed. One hundred percent of bridge precast concrete sections in place, grouted, and backfilled. Eighty-five percent of the asphalt base 21-B stone in place (4560' of 5321'). Fifty-six percent of the asphalt trail in place (2920' of 5321'). Thirty-three percent of the concrete sidewalk in place (515' of 1619'). Sixteen percent of the riprap stone bank stabilization in place (200' of 1200'). Sixty-five percent of the trail restoration has been completed (4500' of 6940').

12/31/05 - The project's substantial completion was issued on December 23, 2005. A small punch list will remain.

**46 Accotink SV Trail (Lk Acc-Hunter Village)**

Description: Construct trail from Lake Accotink Dam to beyond Hunter Village Drive (approximately 12,000 linear feet) including three stream crossings and related work.

05/09/01 - Directed by Winnifred Shapiro to include section of trail from the west bank across the spillway of the dam with this project. Funding from Long Branch bond funds/Braddock District trail funds (FY 2001, FY 2002).

**47 Design**

12/31/01 - Design consultant selection process is underway.

03/31/02 - Negotiating with the top rated offeror.

06/12/02 - Issued notice to proceed to Burgess & Niple, Inc.

10/03/02 - Completed schematic design phase.

12/31/02 - Design data collection in progress. Anticipate start of construction document phase 1/31/03.

03/31/03 - 50% construction documents completed and submitted to VDOT for progress review. Design phase delayed for several reasons including reaching consensus from the project team on crossing types, inability to complete field survey due to winter ice and snow and inability of the consultant to complete 50% design within schedule.

09/09/03 - 95% plans were received from Burgess & Niple.

09/30/03 - Project design is approximately 60% complete.

12/31/03 - Pre-submission meeting was held with OSDS. Anticipate first site plan submission to OSDS in March 2004.

02/12/04 - VDOT denied design exception request for 8' wide trail. VDOT is requesting a 10' wide trail and 14' wide bridges. FCPA seeking resolution with VDOT.

02/27/04 - B&N advised to finalize plans and submit to OSDS.

03/31/04 - Awaiting B&N final plans.

06/30/04 - Final plans are in review. Trail & bridge width waiver still pending at VDOT. Park Authority to submit application for additional federal funding.

09/30/04 - VDOT approved bridge width waiver on 9/9/04. Consultant to submit site plan to OSDS in November 2004. Project is a funded priority on the Fall 2004 Park Bond Program. A schedule to move forward with the bidding and construction phase will be developed in the Work Plan for the 2004 Bond Program.

12/30/04 - Plans received initial OSDS review. OSDS requested floodplain analysis and geotech report.

03/31/05 - Met with OSDS for post-submission review. FHWA approved project for Programmatic Categorical Exclusion level.

07/31/05 - Second submission has been made to OSDS. Expecting approval in September 2005.

09/30/05 - No change in status.

12/31/05 - Plan is in Bonds and Agreements waiting for PFM modification approval for using HDPE rather than RCP culvert pipe.

**48 Construction**

**84 Asian Gardens**

Description:

**Fairfax County Park Authority**  
2005-2009 Work Plan

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**85 Conceptual Plan**

10/23/02 - Consultant briefing scheduled.  
12/31/02 - Task approximately 5% complete. CPA approved. Meeting with consultant 1/28. Tentative approval date 6/04.  
03/31/03 - Consultant developing site selection criteria.  
12/30/03 - Consultant has been selected and retained. List of possible sites is being prepared for consultants to evaluate.  
02/19/04 - Initial team meeting held. Reviewed site criteria.  
06/16/04 - Team visits potential sites. Meeting scheduled with consultant to present potential sites.  
08/30/04 - Consultant visits potential sites.  
09/30/04 - Initial planning of charrette. Considering multi-cultural theme concept. Team reviewed six sites. Team preferred site is Laurel Hill. Recommend delay in public planning until planning of athletic and equestrian facilities advances further.  
07/31/05 - No further work since Fall 04.  
12/31/05 - No change - on hold.

**86 Design**

**112 \$300K Grant Program**

Description: BOS funded \$300,000 matching fund grant program to implement "playability" improvements at various school ballfields.  
06/30/01 - A project priority list is being prepared by Community and Recreation Services in cooperation with the Athletic Council.  
08/21/01 - Preliminary project list provided by Community and Recreation Services.  
03/31/02 - Length of time required to coordinate details of scope, funding source and schedule impacts is greater than anticipated. Modified schedule to reflect that it was not possible to group projects as anticipated.  
09/11/02 - Project update provided to the Park Authority Board.  
01/01/04 - CRS provided PDD the 300K project list approved by the Athletic Council.  
12/31/04 - The project list has been completed with the exception of Wolftrap E.S., which is on hold pending direction from CRS. The Lewinsville Park lighting project has been incorporated into the group athletic field lighting project in the 2005-2009 Work Plan.  
09/30/05 - No change.

**113 Wolf Trap Elementary School**

Description: Irrigate a rectangular field.  
09/30/04 - Department of Community and Recreation Services has requested that this project be postponed until FCPS finishes a trailer installation project.  
09/30/05 - No change.  
12/31/05 - No change.

**137 Cross County Trail (Phase I)**

Description: Cross County Trail Sections 1 - 10.

**138 ROW/Agreements**

05/01/01 - Agreement with Reston, City of Fairfax.  
06/30/01 - Agreement with W&OD not needed (they will install and maintain). Negotiations started at Tattersall.  
12/31/02 - ROW agreements anticipated 7/14/03.  
03/31/03 - ROW agreements anticipated 12/30/03.  
11/30/03 - VDOT road crossings approved.  
02/20/04 - Acquisition of easement through Camelot Swim Club.  
05/15/04 - Five road crossings complete.  
06/04/04 - Acquisition of Milton property.  
09/15/04 - VDOT approved permit to cross under Route 236 at Interstate 495.  
01/15/05 - Agreement with NPS to install two CCT signs in Great Falls Park.  
03/31/05 - Working with MWAA and VDOT on Dulles access issues.  
07/31/05 - Draft agreement with MWAA under review by OCA.  
09/30/05 - Agreement revised, signed by PA Director. Awaiting signed copy from MWAA.  
12/31/05 - Signed agreement from MWAA received November 01, 2005. Acquisition complete.

**Fairfax County Park Authority**  
2005-2009 Work Plan

Fri 2/3/06

**139 Trail Construction**

06/30/01 - Volunteer relocation scheduled for 9/01. 30% of trail is marked and 5% is constructed (Accotink Gateway Connector).  
09/30/02 - 50% of trail is marked and more than 50% constructed.  
10/21/02 - Five volunteer sections complete.  
03/31/03 - 3 volunteer projects since 10/31/03.  
09/30/03 - P&D staff and volunteer group cleared 1/4 mile trail - two segments.  
11/22/03 - Volunteer group worked on trail south of Vale.  
03/27/04 - Volunteers work north of Vale.  
06/26/04 - Work complete north of Vale.  
08/30/04 - Park Authority crews clear one half mile of trail near Ramey's Meadow.  
11/01/04 - Volunteers work through Oak Marr & Tattersall Parks.  
03/15/05 - Bid opening for Accotink/King Arthur.  
04/09/05 - Volunteers work near Miller Heights Road.  
06/18/05 - Volunteers re-route north of Brown's Mill.  
12/31/05 - Volunteers have worked on numerous projects in the final push to complete the CCT, including the recent installation of two fiberglass bridges on tributaries to Difficult Run. Final two stream crossing improvement projects at Brown's Mill Road and Old Dominion Drive in Dranesville District are nearly complete.

**140 Signage**

06/30/01 - Signposts ordered, received, installed on 9.2 miles. Others to be installed Summer/Fall 2001. Accotink interpretive trailhead signs to be installed Summer 2001.  
09/30/02 - 3 types signs ordered & received. 18.5 miles of trail signed.  
03/31/03 - 20 miles signed.  
03/31/04 - 29 miles signed.  
09/01/04 - Volunteers and Park Authority staff installed signs on 1.1 miles of trail at Camp Crowell and Lawyers Road.  
10/31/04 - Volunteers and Park Authority install steps through Oak Marr & Tattersall Parks.  
06/05/05 - Trailhead sign installed at Oak Marr.  
06/25/05 - All nine trailhead signs delivered. Six to be installed Summer '05, remaining three to be installed as trail projects are complete.  
12/31/05 - Signage complete. Thirty-six miles signed from Potomac to Pohick Road. All trailhead signs installed.

**141 Publications**

05/01/01 - PR brochure completed. To be distributed throughout summer.  
06/30/01 - Trail maps to be developed starting Fall 2001 through 2005.  
10/21/02 - Trail brochures complete on 4 of 10 sections and for overall trail.  
03/30/03 - Trail brochures complete for 5 of 10 sections & overall folder.  
12/31/03 - "Status of Trail" report complete.  
09/30/04 - Providing monthly status report to the Park Authority Board liaison and Board of Supervisors Chairman Connolly.  
12/20/04 - "State of Trail" report complete.  
01/24/05 - CCT Caucus was held.  
03/31/05 - Section 5 is under contract negotiation.  
06/04/05 - Trails Day Events held. Sign dedication at Oak Marr. Ground breaking on Section 5.  
07/31/05 - Trail is 95% complete (32 of 33.8 miles).  
    Section 1 - Complete  
    Section 2 - Complete  
    Section 3 - Complete  
    Section 4 - Complete  
    Section 5 - 1.3 miles under construction  
    Section 6 - Complete  
    Section 7 - Complete  
    Section 8 - Complete  
    Section 9 - 0.1 miles under construction  
    Section 10 - 1.0 miles under construction  
12/31/05 - Publications complete.

**191 Athletic Field Lighting Evaluation**

Description: Consultant study to identify the leading athletic field lighting vendors, determine the relative performance and cost of their systems, and develop standard specifications.

**192 Study & Spec**

08/17/04 - Request for proposal.  
10/13/04 - Final revised proposal from consultant.  
11/29/04 - Notice to proceed.  
02/18/05 - Draft comparison matrix and report format.  
03/16/05 - Completed data gathering from lighting manufactures.  
05/17/05 - Draft report received.  
07/31/05 - Final draft of the report has been reviewed. Report finding will be presented to the P&D Committee in September 05.  
08/08/05 - Report issued.  
09/07/05 - Lighting study presented to PAB. Anticipate holding public meeting to present lighting study in early November 2005.  
12/31/05 - Public meeting held on 11/17/05 to present lighting study. Reviewing and responding to public comments, based on which the report will be updated, and generic guide specification developed. Additional funding to cover response to large number of comments will be required.

**206 Group I Athletic Field Irrigation**

Description: Projects to include Lee District Park-Four Athletic Fields, Manchester Lakes Park-Rectangular Fields and Wakefield Park-Six Athletic Fields

**207 Scope**

07/31/05 - Project Team has been formed and site evaluations have started.  
09/30/05 - Scope ready to present to PAB.  
12/31/05 - PAB approved scope on 10/12/05.

**208 Design**

12/31/05 - Design work is underway.

**209 Construction**

**210 Group II Athletic Field Irrigation**

Description: Projects to include Mason District Park-Two Rectangular & Two Diamond, Idylwood Park-Diamond Field and Nottoway-Three Diamond Fields

**211 Scope**

07/31/05 - Project Team has been formed and site evaluations have started.  
09/30/05 - Scope ready to present to PAB.  
12/31/05 - PAB approved scope on 10/12/05.

**212 Design**

12/31/05 - Design work is underway.

**213 Construction**

**223 Group I Athletic Field Lighting**

Description: Projects to include Baron Cameron Park-Diamond Field 4, Alabama Drive Park-One Rectangular Field, Lewinsville Park-One 90' Diamond Baseball Field

**224 Scope**

07/31/05 - Project Team has been formed and site evaluations have started.  
09/30/05 - Project team prioritized fields. Scope recommendations scheduled to go before PAB in December 2005.  
12/31/05 - Funding shortfall for project scope under evaluation.

**225 Design**

**226 Construction**

**233 Group II Athletic Field Lighting**

Description: Projects to include Martin Luther King Jr Field Numbers 1 & 2 and three diamond fields at Nottoway.



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**234 Scope**

07/31/05 - Project Team has been formed and site evaluations have started.  
09/30/05 - Project team prioritized fields. Scope recommendations scheduled to go before PAB in December 2005.  
12/31/05 - Funding shortfall for project scope under evaluation.

**235 Design**

**236 Construction**

**277 Grouped Golf Course Irrigation**

Description: Projects to include Jefferson District-Pump Stations, Pinecrest-Pump Stations, Greendale-Controllers and Pump Stations, Twin Lakes-Field Controllers

**278 Scope**

**279 Design**

**280 Construction**

03/31/05 - Jefferson pump station installation completed, tested and in-use. Pinecrest and Greendale pump station bid documents being developed. No action at Twin Lakes.  
06/30/05 - Pinecrest & Greendale pump station bid documents completed May 2005. Award of contract given for Pinecrest & Greendale June 2005. Construction will begin late October 2005 at Pinecrest. Construction will begin late December 2005 at Greendale. No action at Twin Lakes.  
09/30/05 - No changes to date.  
12/31/05 - The new Pinecrest pump station has been installed with a new wet well intake screen. The Smithmidland building still has to have the doors installed. The pump station needs to be tested. Estimated completeness 60-65%. The old Greendale pump station has been removed. The new pump station has been set in place. Estimated completeness 65-70%. The project is on schedule. The new irrigation controllers at Greendale have been replaced on the pedestals. Estimated completeness 65-70%. Work has not yet begun on the Twin Lakes Controller replacements. Expect the contractor to start as early as January 16, 2006.

**304 New Maintenance Facility**

Description: Design of a new maintenance facility at a location to be determined.

**305 Land Acquisition**

03/31/05 - Evaluation of potential sites underway.  
09/30/05 - No change.  
12/31/05 - Possible site located. Will require exchange parcel.

**306 Master Plan**

**307 2232**

**308 Scope**

12/31/05 - Scoping Phase scheduled to begin October 2008.

**309 Design**

**315 Mastenbrook Vol. Matching Grant**

Description: Matching funds for park sites countywide.

**316 Construction**

09/30/05 - Mastenbrook Grant for Grist Mill Dog Park approved by Park Board on 09/14/05.  
12/31/05 - Mastenbrook Grant for Quinn Farm Dog Park approved by Park Board on 11/09/05. Mastenbrook Grant for Lewinsville Park diamond field approved by Park Board.

**317 Grouped Playground**

Description: Projects to include Braddock Districtwide Area, Dranesville Districtwide Area, Hunter Mill Districtwide Area, Lee Districtwide Area, Mason Districtwide Area, Mount Vernon Districtwide Area, Providence Districtwide Area, Sully Districtwide Area

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**318 Scope**

07/31/05 - The following playgrounds are scheduled for construction in late August to early October: Falstaff Park (Dranesville), Clarks Landing Park (Sully), and Kendale Woods Park (Mason).  
09/30/05 - The following playgrounds are scheduled for construction in late November to early January: Rutherford (Braddock), Munson Hill (Mason), and Rose Lane (Mason).

12/31/05 - The following playgrounds are scheduled for construction and completion in late February to mid April: Idylwood Park (Providence), Lee Landing Park (Braddock), Nottoway Park (Providence), Frying Pan Park (Hunter Mill), Grist Mill Park (Mount Vernon), Waverly Park (Hunter Mill), Stratton Woods Park (Hunter Mill).

**319 Construction**

12/31/05 - The following playgrounds have been constructed and were completed in late October: Falstaff Park (Dranesville), Clarks Landing Park (Sully), and Kendale Woods Park (Mason).  
The following playgrounds have been constructed, or are under construction, and will be completed by mid February: Rutherford Park (Braddock), Munson Hill Park (Mason), Rose Lane Park (Mason).

**320 New Community Skate Parks**

Description:

**321 Master Plan**

07/31/05 - No site identified.

**322 2232**

12/31/05 - No site identified.

**323 Scope**

**324 Design**

**325 Construction**

**338 Group I Infrastructure Renovation**

Description: Projects to include Wakefield Park-Asphalt Striping; Curb & Gutter, Burke Lake Phase i-Milling and Asphalt Overlay.

**339 Scope**

09/30/05 - Project team formed.

12/31/05 - Scoping effort is 50% complete.

**340 Design**

**341 Construction**

**342 Group I Infrastructure-Hidden Oaks**

Description: Hidden Oaks parking lot demolition and replacement with LID parking lot demonstration.

**343 Scope**

09/30/05 - Project team formed and initial meeting held.

12/31/05 - Project Manager assigned to this project resigned from County on 10/03/05. Project reassigned to newly hired project manager on 12/27/05. Scoping phase is scheduled to begin the first quarter of 2006.

**344 Design**

**345 Construction**

**346 Group II Infrastructure Renovation**

Description: Projects to include Mason District Park-Asphalt Striping; Curb & Gutter, Pinecrest Golf Course-Asphalt Striping; Curb & Gutter, Providence RECenter-Asphalt Striping, Huntley Meadows-Milling and Asphalt Overlay

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**347 Scope**

09/30/05 - Project team formed.  
12/31/05 - Scoping effort is 50% complete.

**348 Design**

**349 Construction**

**350 Group III Infrastructure Renovation**

Description: Projects to include Alabama Drive-Asphalt Striping; Curb & Gutter, Spring Hill RECenter-200 Additional Parking Spaces, Lee District Park-Asphalt Striping

**351 Scope**

09/30/05 - Project team formed.  
12/31/05 - Scoping effort is 50% complete.

**352 Design**

**353 Construction**

**354 NCR Preservation Plan**

Description: Projects managed under the NRMP and the CRMP. Projects include: CLR, HSR, Archaeological Studies, Natural Resource Inventories and Site Specific Natural Resource Management Plans.

**355 NCR Mgmt & Protection Projects**

03/31/05 - CMRP AND NMRP developed list of specific projects to begin work.  
12/31/05 - These are projects that are spread over the life of the 2004 Bond program in support of master plans, development projects and the NRM Plan and (soon to be approved) CRM Plan.  
Year-to-date, of the \$1.3 million authorized, a total of \$311,525 has been expended (23%).

**356 Stream Stabilization**

Description:

**357 Scope**

03/31/05 - Staff evaluating DPWES countywide stream quality report to determine which stream valley to start the restoration.  
06/30/05 - Project will include three stream valleys: Dogue Creek, Colvin Run Stream Valley, Lake Fairfax and portion of Scott's Run for scoping and design.  
12/31/05 - Due to continued DPWES stream valley evaluations, it is recommended that scope completion be moved to March, 2006.

**358 Design**

**359 Construction**

**360 Educational Exhibits**

Description: Replacement of educational exhibits.

**361 Scope**

03/31/05 - Three primary exhibit replacement projects have been identified. Scoping to proceed in 2005.  
06/30/05 - Scoping in progress.  
12/31/05 - Scoping to proceed with expected design phase start in 4th quarter FY06.

**362 Design**

**363 Construction**

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**387 Grouped Trail Improvements**

Description: Projects to include Rocky Run Trail Connection-EC Lawrence, Old Dominion Road Connection-Greenway Heights, Pohick Estates Trail Connection-Parking Lot to Tennis, Folly Lick SV Trail Loop-Sugarland Run and W&OD Trail, Bull Neck SV Trail-Pave Missing Section N of OD, Sugarland Run (Offcuts) SV Trail connection Fx Co Prky.

**388 Scope**

**389 Design**

**390 Construction**

**402 Dog Park**

Description

**403 Master Plan**

07/31/05 - No site identified.

12/31/05 - Need to identify site by June 30, 2006 or withdraw project.

**404 2232**

**420 Cross County Trail (Phase II)**

Description:

**421 Scope**

**422 Land Acquisition**

**423 Design**

**424 Construction**

**49 Difficult Run SV Trail**

Description: Trail, stream crossings and related work. Cross-county trail Sections 9 & 10 (A & B).

**50 Land Acquisition**

06/30/04 - Plats received from consultant and title work obtained to define ownership and land acquisition issues for properties requiring easements.

09/30/04 - Draft of trail easement sent to County Attorney's office for review on Brown's Mill portion of trail.

12/31/04 - Offer letter sent to property owners at Browns Mill.

03/31/05 - Documents prepared for Brown's Mill portion, need plat to execute. Contacts have been made with most landowners on Old Dominion portion. Documents being prepared.

06/30/05 - Documents finalized, working with OCA to prepare lenders packages.

09/21/05 - Krumholz trail easement settled and recorded.

09/30/05 - Negotiations with other property owners nearing completion. Documents drafted and reviewed by OCA.

12/31/05 - Farouki trail easement settled and recorded on 10/21/05. On 10/24/05, Kohm and Doyle trail easements settled and recorded and Odin Right-of-Entry executed. Greer trail easement settled and recorded on 11/04/05. All land acquisition completed.

**51 Design**

03/31/02 - Plan to implement project in sections to reduce design and permitting requirements.

09/30/02 - Negotiating design agreement with consultant.

12/31/02 - Design in progress: collecting data in support of schematic design work.

01/06/03 - Issued notice-to-proceed to Williamsburg Environmental Group (WEG) for design services.

03/24/03 - Schematic design plans and project team review meeting completed.

09/30/03 - Schematic plans complete. Notice to Proceed for design development has been issued. Contacting off-site land owners for easements.

12/31/03 - Design development plans complete and land acquisition needs have been identified. Project baseline schedule will be revised in the third quarter status report to reflect land acquisition activities which will proceed concurrently with design. Plans in team review.

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03/31/04 - Design development plans approved by project team. Land acquisition needs identified and issued to Land Acquisition and Management Branch.

06/30/04 - 50% design approved.

09/30/04 - Gathering survey data to prepare plans to submit for permits.

12/31/04 - Construction plans being prepared in two phases. Phase I 95% plans have been reviewed. Phase II 95% plans due in January. Federal permit applications have been submitted.

03/31/05 - Phase I plans submitted for permit. Phase II plans reviewed, being revised for permit submission.

06/30/05 - Phase II plans revised and ready for resubmission in early July 2005.

07/19/05 - Phase I & II plans submitted to OSDS.

08/30/05 - Phase II divided so that it can be partially completed while land acquisition continues.

12/31/05 - As of 11/14/05, both Phase II plans approved (Area 1 - Brown's Mill Road; and Area 2 - Old Dominion Road).

**52 Bid**

03/31/05 - Phase I advertised for bid. Anticipate bid opening on 4/7/05, PAB contract award 4/27/05, BOS contract award 5/05.

06/30/05 - Phase I opened bids on 4/7/05. PAB approved contract award on 4/27/05. BOS approved contract award on 5/9/05.

09/30/05 - Phase IIa pre-bid conference held on 09/22/05.

12/31/05 - As of 10/25/05, Area 1 bid phase complete. Area 2 bid phase completed on 11/08/05.

**53 Construction**

06/27/05 - Contractor issued NTP for Phase I. Construction completion is expected in late September 2005.

07/31/05 - Phase I construction is 50% complete.

09/30/05 - FCPA began preparing preliminary punchlist. Landscape planting will be completed in October 2005 during the planting season.

12/31/05 - Substantial completion inspection was held on 11/10/05. Area 1 construction stopped to address hazardous worker situation created by soft soils in an excavated trench. Alternative construction methods are being considered. Area 2 construction well underway. Cofferdam constructed and ready to begin rock vein.

**54 Clemyjontri**

Description: Deed restrictions require park development of accessible playground, carousel pavilion, entry road, parking and picnic shelter.

01/16/02 - The Park Authority Board approved funding sources for the development of Phase I of CLEMYJONTRI Park in the amount of \$1,868,200. Projected cost for the completion of all phases is \$2,314,060.

**57 Bid**

12/31/04 - PPEA proposal received 11/1/04. Evaluation/negotiation in progress.

02/28/05 - PPEA approved by BOS.

**58 Construction**

03/31/05 - Anticipate NTP early April.

07/31/05 - PPEA negotiations completed 4/5/05 with executed contract. NTP given 4/26/05 with contract completion 12/21/05. E&S controls established, earthwork and utilities installation underway. Negotiating site plan change order. On site soils not suitable as fills. This unforeseen condition has directly or indirectly delayed the project approx. 60 days and added cost. Additional staff added to project management to ensure most efficient project delivery possible. Change order #1 issued to haul unsuitable material off site. Change order #2 to dry and manipulate fill soils under negotiation.

09/30/05 - Change Order #2 completed. Utility work 90% complete; Gravel Base 85% for parking lot and entry; playground installation underway; SWM Pond 85%. VDOT road improvements @ 15%. CO#3 under negotiation to address bid plans vs permit plans and VDOT paving changes.

12/31/05 - Change Order #3 complete and processing CO #4. Entry and parking lot complete. Landscaping @20%; carousel footers complete; playground equipment @65%, and VDOT road improvements @80%.

**92 McLean Central**

Description: Development of McLean Central Park in conjunction with Friends of McLean Central Park including integrated signage, gazebo, tot lot, sidewalks, sidewalk lighting and landscape screening.

06/30/01 - To date, Park Authority Board approved Mastenbrook grant for gazebo and project funds for integrated signage system.

**93 Construction**

09/30/02 - Gazebo and signage 98% complete; Tot lot 50% complete; trails 5% complete.

10/09/02 - Substantial completion inspection, Tot Lot.

12/31/02 - Completing sidewalk, lighting and landscaping design through county open-end contracts for Spring 03 construction. Delay in completion due to winter weather constraints.

04/28/03 - Sidewalks to construction early May. Landscaping to follow; integrated signage & gazebo - completing punchlist.

09/26/03 - Sidewalk complete - completing punchlist. Landscape screening on hold per Supervisor's office pending acquisition negotiations.

12/31/03 - Completing trail lighting design.

03/31/04 - Coordinating landscape donation from FCPF.

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06/30/04 - Added kiosk pad to sidewalk work; continuing with trail lighting design.  
09/30/04 - Anticipate completion of same lighting design 12/31/04.  
12/31/04 - Continuing with lighting design.  
06/30/05 - Continuing with lighting design.  
09/30/05 - Continuing with lighting design. Landscape screening remains on hold.  
12/31/05 - Proceeding with landscape screening for spring installation. Revising lighting to existing budget.

**107 Pimmit Run SV Trail (Old Dom.-Brkhvn)**

Description: Provide trail and stream crossings at multiple locations.

**109 Land Acquisition**

03/31/04 - Pursuing options for crossing several private parcels, which will be required to complete this segment of the trail. Preliminary meeting was held with HOA.  
06/30/04 - Identified land acquisition needs. Negotiating to facilitate possible exchange for property needed.  
09/30/04 - Potential exchange property identified. Contacting owner to ascertain willingness to pursue potential exchange property.  
12/31/04 - Evaluating land exchange opportunity with land owner.  
03/31/05 - Met with Fairfax Trails and Streams to discuss Pimmit Trail acquisitions.  
12/31/05 - No change in status.

**110 Design**

01/16/02 - Funds reallocated.  
03/31/04 - Developed optional alignments depending on which private parcels may allow the trail. Project team has selected a preferred alignment.  
06/30/04 - No change in status.  
12/31/05 - No change in status.

**111 Construction**

01/16/02 - Funds reallocated.

**108 Scope**

01/16/02 - Bond funds reallocated.  
09/30/02 - Proceeding with scope development. Portion of project funding available through proffers.  
12/31/02 - Scope development approximately 30% complete. Project team evaluating design and/or construction phases that could be accomplished with proffer and/or other district fund sources.  
03/31/03 - Propose to design & construct trail using Fund 307; County Sidewalk Construction funds.  
12/31/05 - Scope on hold pending Land Acquisition.

**173 Wolf Trap Fire Station**

Description: Negotiate with intersted parties toward potential athletic field development at the Wolf Trap Fire Station site.

**174 Public/Private Venture Negotiation**

12/31/03 - Suggested site layout provided to DPWES. Review comments discussed. Initial discussion at meeting with VYS.  
03/31/04 - Responded to DPWES comments on revised site layout. Scheduling meeting with FRD to discuss agreement terms.  
06/30/04 - Cooperation with DPWES and FRD. Consultant(s) selected for site planning and design. Representatives of MYS and VYS have agreed to participate in planning meetings and discussions.  
09/30/04 - Consultant contract approval prepared for action by BOS. Funding (\$24,000) sought for Park Authority share of Master Plan costs.  
12/31/04 - Neither VYS nor MYS have responded regarding participation in field development. Both organizations will be invited to participate in master plan work.  
03/31/05 - Messages have been sent to youth sports representatives in McLean, Vienna and Great Falls. None have responded with interest in entering a public-private venture.  
06/30/05 - The proposed rectangular field received opposition from residents of The Country Place development. The Park Authority project is suspended until decisions are made by Dranesville PAB member.  
09/30/05 - Fire Station project is proceeding without Park involvement. No new information regarding a suggested land swap with adjacent Wolf Trap Nursery.  
12/31/05 - No information available on status of suggested land swap or development proffers. DPWES moved forward with Fire Station.

**177 Design**

03/31/05 - Negotiations underway for design phase of work by HGA.

**178 Turner Farm Equestrian**

Description: Manage the design and permitting for proposed riding rings. Coordinate construction of the proposed perimeter fence, riding rings, parking and related improvements.

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**179 Design/Permitting**

09/30/03 - First submission site plan to OSDS expected on 10/3/03.

12/31/03 - First site plan was submitted to OSDS on 9/23/03. Review completed 12/8/03. Stormwater management waiver denied. Plan approval denied. Infiltration trenches to be designed which requires infiltration test. Post submission conference with the OSDS anticipated in January 2004 to review comment responses.

03/31/04 - Second site plan submission anticipated April 2004.

06/30/04 - Second site plan submission 5/8/04. Site plan approval anticipated in early August 2004.

09/30/04 - Site plan sent to Bonds & Agreements 8/5/04. Plan awaiting approval and recordation of the Dedication Plat. Payment of fees and clearing other conditions on places. Record plat approval anticipated 11/15/04.

12/31/04 - Dedication plat approved 12/3/04. Dedication deed is under preparation. When the deed is completed and signed, the dedication plat can be recorded and site plan approved.

03/31/05 - Deed prepared. Anticipate plan approval 6/05.

06/30/05 - Anticipate plan approval 7/05.

07/31/05 - Site Plan approved. Site plan to be redesigned and resubmitted.

12/31/05 - Redesign underway.

**180 Construction Coordination**

**200 Hutchison School-Athl. Fields**

Description: Four irrigated and lighted athletic fields.

**201 Land Acquisition**

03/31/05 - Continuing discussions with FCPS on surplus school sites.

**203 Scope**

07/09/04 - Delivered plans to Dranesville District Supervisor's office.

09/30/05 - Scoping to begin during the upcoming quarter.

12/31/05 - Start of project scope phase has been delayed. Lack of adequate funding is an issue to be resolved. Scoping process is scheduled to begin the first quarter of 2006.

**204 Design**

**205 Construction**

**219 Great Falls Nike-Athl. Fields**

Description:

**220 Scope**

12/31/05 - Scheduled to start April 2006.

**221 Design**

**222 Construction**

**269 Spring Hill REC-Chillers**

Description: Renovation/replacement of the chillers.

**270 Scope**

**271 Design**

**272 Construction**

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**334 Turner Farm-Observatory**

Description: Work with the Analemma Society to advance the design of and support fundraising efforts for the Observatory at Turner Farm.  
07/31/05 - Revised agreement with Analemma Society being reviewed by County Attorney.

**335 Scope**

07/31/05 - Scope to be done as first phase of design.

**336 Design**

07/31/05 - Proposal reviewed by FCPA and Analemma Society. Revised proposals received 7/6/05.  
08/23/05 - Contract anticipated early next quarter.  
09/21/05 - Contract anticipated early next quarter. Revised proposals received.  
12/31/05 - Contract approval on Board agenda for January 2006.

**337 Construction**

**374 Colvin Run Mill-Milling System**

Description: Automation of the milling system.

**375 Scope**

07/31/05 - Scoping in progress.  
12/31/05 - Scope completion remains on target for March 31, 2006.

**376 Design**

**377 Construction**

**394 Lewinsville Field #2 Lighting**

Description:

**397 Construction**

07/31/05 - Coordinating with MYS for purchase and installation of replacement lights on (1) rectangle artificial turf field.  
09/30/05 - MYS has signed a contract for installation of replacement lights on Field #2. Work to start after NCAA tournaments in early November.  
12/31/05 - Work is complete. Schedule of light test pending.

**409 Langley Fork**

Description: Master plan and permit renewal.

**410 Master Plan**

03/31/05 - Site visit was held 1/18/05. Met with NPS regarding permit renewal on 2/2/05. Preliminary site analysis was conducted on 3/1/05.  
06/15/05 - Team project start-up memo sent. Project transferred to new staff.  
07/26/05 - Initial team meeting.  
07/31/05 - Plan research is ongoing.  
09/27/05 - Public information meeting.  
09/30/05 - Schedule is extended to allow Master Plan process to occur concurrently with NEPA's Environmental Assessment / EIS Process.  
12/31/05 - Staff team meeting held 10/11/05 - Concept Development. A staff team meeting was held on 11/16/05 - Refine Development Concepts. Meeting at NPS. Delivered concept maps and draft Environmental Assessment Summary. Further EA work must be done prior to Public Planning Workshop.

**411 Land Acquisition**

03/31/05 - Met with NPS regarding permit renewal requirements.  
06/30/05 - Master plan process begun.  
09/26/05 - Met with NPS regarding master plan process and permit renewal requirements.

**413 Master Plan**

Description



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**428 Alabama Drive**

Description:

**429 2232**

07/31/05 - Project will only need 2232. Town of Herndon has 2232 authority at the park. Met with Town of Herndon representatives who prefer not to light this field. They recommended FCPA consider alternatives. Discussing with PAB member.  
09/15/05 - Memo to PAB member regarding alternative sites.  
09/26/05 - Memo sent to PAB member to consider alternative lighting projects.  
12/31/05 - Town of Herndon requested abandonment of project.

**1 Lake Fairfax-Marina**

Description: Replace core facilities.

**2 Bid**

12/31/04 - Pre-bid meeting is scheduled for 1/12/05. Bid opening is scheduled for 1/27/05.

**3 Construction**

03/28/05 - Contractor issued NTP.  
07/31/05 - Old boardwalk has been demolished; retaining wall construction started, and piles are on site.  
09/30/05 - Timber piles are being set, and foundations for the ramps and retaining walls are complete.  
12/31/05 - On 12/08/05, Contractor submitted request for time extension due to differing site conditions for pile work, production delays by block manufacturer and delay in raw materials due to weather related disasters. FCPA is currently reviewing this request. Manufacturing of the floating dock completed and delivered to the site.

**70 Lake Fairfax-ADA**

Description: Accessibility improvements in the Core Area using \$300,000 in FY 2003 ADA retrofit funds, if approved.

09/30/05 - This project has been on "Hold" until future funding will be allocated.  
12/31/05 - No change in status.

**71 Scope**

10/10/02 - Project team meeting identified three site restrooms for retrofit. Funding may only support design during FY 2003.  
12/31/02 - Scope development approximately 25% complete.  
03/31/03 - Scope approval anticipated 6/03.  
04/28/03 - Board of Supervisors adopted budget for FY 04 reduced the ADA allocation in fund 303 from \$154,000 to \$54,000.  
06/30/03 - Delayed scope development, design and bidding to move the start of construction to coincide with the availability of FY 05 funds.  
09/30/03 - Scope development approximately 80% complete. Anticipate scope approval 12/03.  
12/31/03 - Scope approval delayed to consider options further. Initial cost exceeds available funding.  
03/31/04 - Anticipate scope approval 6/04.  
06/30/04 - Scope approval delayed due to lack of sufficient funding.  
09/30/05 - Project on hold - waiting for future funding.  
12/31/05 - No change in status.

**72 Design**

06/30/04 - Construction documents 95% complete.  
09/30/04 - Construction documents 100% complete.  
12/31/04 - Project deferred until appropriate funding is identified.  
06/30/05 - No change in status.  
09/30/05 - No change.  
12/31/05 - No change in status.

**73 Bid**

12/31/05 - Project on hold - waiting for future funding.

**74 Construction**

12/31/05 - Project on hold - waiting for future funding.

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**89 Reston Town Green**

Description:

**90 Master Plan**

10/07/02 - Team member request memorandum.  
11/04/02 - Consultant briefing scheduled.  
12/18/02 - Board member advises Task Force in lieu of Public Workshop.  
12/31/02 - Consultant fee proposal received for review.  
03/31/03 - Project on hold.  
09/30/03 - Project on hold.  
09/30/04 - Project on hold.  
12/31/04 - Project on hold. Possible skate park site.  
03/31/05 - Project start scheduled in 2006.  
07/31/05 - No further activity.

**91 2232**

**127 Clarks Crossing**

Description: Scope and design of parking lot to provide 35 parking spaces, road improvements and related work in support of two existing practice fields at Clarks Crossing Park.

**128 ROW Dedication**

Dedication plat or plats will be required by this date to obtain plan approval.

10/13/02 - Dedication plats prepared.  
01/15/03 - Zellinger/Bachara temporary easement and ROW dedication offer letter. ROW dedication anticipated 2/28/03.  
03/31/03 - ROW dedication anticipated 6/30/03.  
04/09/03 - Park Authority Board approved offer range for new offer.  
09/30/03 - Critical path item is owner approval of site subdivision which requires zoning variance. Approval possible in Spring 2004. Owner has given informal approval to negotiated compensation.  
12/31/03 - Title reports ordered and expected in January.  
01/27/04 - Title reports received.  
03/31/04 - County Land Acquisition reviewing documents and plats for ROW dedication.  
03/04/04 - Bachara agrees to permission for Right of Entry.  
03/18/04 - NVRPA agrees to License Agreement.  
06/24/04 - Zellinger agrees to permission for Right of Entry.  
09/13/04 - Requested information from owners regarding encumbrances so acquisitions can be settled.  
12/31/04 - Received information from lien holders, compiling documentation necessary to satisfy requirements.  
03/31/05 - Plat information researched and appraisals updated to meet requirements of lien holders on both properties. Preparing responses.  
07/31/05 - Zellinger Mortgage release and recordation 90% complete.  
09/30/05 - Applied for and are awaiting a partial release of the lien on the Zelinger's property. Expected time of settlement is December 2005. Obtaining Becharas' signature on documents that will allow us to submit the partial release application. Hopeful expectation for settlement is February 2006.  
12/31/05 - Obtained release from first lien holder on Zelinger property, resolving issues with another.

**130 Street Acceptance**

07/31/05 - Hired consultant to prepare street acceptance package for submittal to and approval by VDOT.  
09/30/05 - Consultant has completed 90% of the Street Acceptance Package and 60% of the CE-7 package.  
12/31/05 - Consultant has completed required site plan revisions.

**131 Bond Release**

02/25/05 - Preliminary punchlist received from public utilities inspector.  
07/31/05 - Preliminary punchlist completed.  
12/31/05 - Waiver for street lighting is pending. Planning Branch is working on the waiver with adjacent homeowners.

**227 Hunter Mill Dist-Light Dia. Field**

Description: Lighting of a 90' diamond field at a location to be determined.

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09/30/05 - No change.  
12/31/05 - Location has not yet been identified.

**228 Master Plan**

07/31/05 - No site identified to date.  
09/30/05 - No site has been identified. As a result, this project completion date has been shifted 6 months.  
12/31/05 - No site has been identified. As a result, this project completion date has been shifted 6 months.

**229 2232**

**230 Scope**

**231 Design**

**232 Construction**

**237 Lake Fairfax-Admin Building**

Description: Scope and design of new administration building and related site work, including parking lot improvements in the core area.

**238 Scope**

03/31/05 - Meeting with design consultants to discuss professional services needed for scope phase. Team meeting will be held in early April.  
04/06/05 - First scope team kickoff meeting held.  
07/31/05 - Consultant has been hired for scope development.  
09/16/05 - Team agreement on project scope.  
09/30/05 - Scope approval to PAB for approval on 10/12/05.

**239 Design**

12/31/05 - PAB approved contract award for design on 11/07/05. BOS approved contract award on 11/21/05. Design phase kick-off meeting with project team on 12/01/05. Design development drawings are 15% complete.

**240 Construction**

**241 Frying Pan-Equestrian**

Description: The replacement and addition of equestrian support facilities. Equestrian barn complex renovation.

**242 Scope**

07/31/05 - Project team formed. Kick-off meeting held 6/27/05.  
09/30/05 - Project scope development is underway.  
12/31/05 - Preparing preliminary costs for improvements. Reviewing consultant proposal to provide assistance in scope development.

**243 Design**

**244 Construction**

**281 Lake Fairfax-Camp Ground**

Description:

**284 Scope**

12/31/05 - Team formation letter issued on 12/08/05. Scope phase underway.

**285 Design**

**286 Construction**

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**364 Ellmore Farm Visitor Center**

Description: Renovations/improvements to the visitors center.

**367 Construction**

07/31/05 - Interior renovation and offices 95% complete. Center stage 100% complete. New gravel parking lot 100% complete. Interior furnishings 100% complete.  
12/31/05 - Interior renovation and offices 100% complete.

**414 Lawyers Road School Site**

Description:

**415 Master Plan**

03/15/05 - Project started.  
05/17/05 - Public information meeting. Public planning workshop scheduled for July.  
07/12/05 - Public Planning Workshop.  
07/31/05 - Drafting Master Plan for Public Hearing.  
12/31/05 - On 11/10/05, PAB authorized Public Hearing. Public Hearing scheduled 12/15/05; postponed to 01/26/06 due to weather.

**416 2232**

**434 Stratton Woods**

Description: Get street improvements accepted into VDOT system and park released from Bonds and Agreements.

**435 Street Acceptance**

07/31/05 - Hired consultant to prepare street acceptance package for submittal to and approval by VDOT. Required CE-7 letters sent to all utilities.  
09/30/05 - Consultant working on follow-up to CE-7 letters.  
12/31/05 - Continuing to work on Form CE-7 (verification of utilities within the VDOT Right-of-Way) responses.

**436 Bond Release**

07/31/05 - Comments received from urban forester. Punch list items received from public utilities inspector.  
12/31/05 - On hold until CE-7 responses are obtained for VDOT approval.

**22 Huntley Historic Site**

Description: Development and preservation of the Huntley Historic site and related buildings. Includes archeological analysis of the buildings, cultural landscape report, site features analysis, site improvements and building renovations.

**23 Bid (Phase I)**

07/31/05 - Site plan approval/permits anticipated August 2005.  
09/30/05 - Site plan approval/permits anticipated December 2005. ARB presentation for Historic District compliance scheduled for December 2005.  
12/31/05 - ARB presentation for Historic District compliance was held on 12/08/05. ARB approved project thus clearing issuance of building permit. Parking lot variance submitted to DPW Site Plan Review. Staff following up on approval status.

**24 Construction (Phase I)**

**35 Huntley Meadows Wetlands**

Description: Wetland improvements and erosion/sediment controls.

**37 Bid**

09/07/05 - Bid Advertised.  
09/28/05 - Pre-bid meeting held. Bid opening is scheduled for 10/05/05.

**38 Construction**

12/31/05 - Pre-construction meeting was held on 12/05/05. On 12/05/05, Washington Gas representative stated that an exposed gas line is at the location of the proposed step pool. Redesign and responsibility to protect gas line is pending prior to notice to proceed. Design revisions addressing the exposed gas line have been completed and are being reviewed by CMO.

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**43 Hooes Road Soccer Fields**

Description: Renovate and upgrade three soccer fields.

**45 Construction**

07/31/05 - FCPA applied round-up to all those soccer fields. Contractor was authorized to begin renovation of the athletic fields and the water meter is now available. Contractor to sod storm water pond in early August.

09/29/05 - All three soccer fields have been sodded.

12/31/05 - All site work for the three soccer fields has been completed. All soccer field bleachers, benches and soccer goals have been purchased and delivered to Area 4 Maintenance for assembly and installation. Concrete bleacher and bench pads have been installed (one set of concrete team bench concrete pads will be replaced this spring due to damage during construction).

**44 Turf Establishment**

09/29/05 - FCPA has begun adding soil ammendments for fall grow in season.

12/31/05 - Soil ammendments for fall/winter sod grow-in have been added.

**78 Lee District**

Description: Revise Master Plan.

**79 Master Plan**

09/30/02 - Background research complete.

12/31/02 - Site inventory and site graphics being prepared.

06/24/03 - Planning workshop.

07/24/03 - Comment period closes.

07/30/03 - Project stopped upon departure of project manager.

12/31/03 - Project to resume in January 2004.

03/16/04 - Public planning workshop held.

03/30/05 - NRI completed.

06/30/05 - Preliminary draft plan completed.

07/31/05 - PAB presentations scheduled for 9/14/05. Public Hearing anticipated in October.

09/30/05 - Going to PAB in October for approval to hold public hearing in November.

12/31/05 - Public Hearing held on 11/17/05. Public comment period ended 12/17/05. Proposed plan changes to respond to public comments.

**80 2232 Application**

**181 Lockheed Boulevard**

Description: Given proffer funds and direction from the Lee District Supervisor's office, plan an urban park and install facilities subject to funding limitations.

**182 Scope/Agreement**

12/31/02 - Received turnover information from Planning and Land Acquisition Staff.

04/30/03 - Met with Pam Michelle, Director of New Hope Housing, a United Way funded homeless shelter housing 18 homeless families in one building and 8 mentally disturbed single persons in a building adjacent to the proposed park site.

09/30/03 - Scope development and negotiations with Housing and Community Development HCD in progress. Anticipate scope approval January 2004.

12/31/03 - Continue to work with HCD on their concerns related to compatibility of proposed improvements with their adjacent operation.

03/31/04 - Resolved HCD concerns. Scope development approximately 75% complete.

06/30/04 - Scope development delayed as a result of continued concerns from HCD. Proceeding as directed by the Lee District Supervisor's office.

09/16/04 - FCRHA passed resolution 63-04 authorizing the conveyance of the parcel to the Park Authority.

09/30/04 - Working with the FCRHA on a development agreement. Anticipate the additional requirement to obtain a 2232 review from the Planning Commission.

03/31/05 - Agreement draft with OCA for revisions.

07/31/05 - Project to be reassigned once new Special Projects Manager is hired.

09/30/05 - No change; project pending Special Projects Branch Manager selection. Lease agreement under review by OCA.

12/31/05 - As of 11/02/05, project on hold.

**184 Lease Acquisition / Design**

12/31/05 - Lease drafted and under review by OCA.

**185 Bid**

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**186 Construction**

**273 Lee District Roof/Gym Floor**

Description: Reroofing of the gymnasium area and replacement of the gym floor.

**274 Scope**

12/31/05 - Project team formed on 10/18/05. Reroofing of the gym area approved to proceed by Ed Batten on 10/21/05.

**275 Design**

N. A.

**276 Construction**

12/31/05 - POD managed the installation of a new roof covering, using an open-end maintenance contract.

**430 Hooes Road 90' Baseball Field**

Description: Construct new 90' baseball field.

**433 Construction**

12/31/05 - Board authorized work to proceed with McLean Irrigation on November 2, 2005. Site grading for the baseball field began on November 4, 2005. FCPA authorized NTP for work on the baseball field. Work began on the baseball field on 11/07/05. The backstop, bleacher and dugout concrete pads have been installed. Backstop and dugout fencing have also been installed. The site conditions have deteriorated as we moved into the winter. Baseball field completion is anticipated in the Spring of 2006.

**432 Turf Establishment**

12/31/05 - The baseball field has been rough graded and topsoil was stripped to be screened. Six inches of topsoil has been screened and is ready to be fine graded. When the site dries out enough to work, the contractor will begin placing topsoil.

**27 Holmes Run, Col Pk/Alex**

Description: Construct 6,090 LF of new asphalt trail and five fairweather crossings.

05/10/00 - Reallocated \$80,000 from Poe Terrace project.

01/16/02 - Park Authority Board approved revised trails program priorities. Holmes Run SV Trail moved up to priority 6 of 19. Current estimate \$670,000. Current total funding \$490,000.

12/31/02 - Reallocated \$45,500 to West County RECenter project.

**28 Easement Acquisition**

12/31/02 - Easement sent to Parklawn attorney for review.

12/31/03 - Easement acquisition currently not actively being pursued due to project funding constraints.

06/30/04 - Renewing contact with Parklawn attorney to acquire easement.

09/30/04 - Scheduling meeting with Parklawn attorney to pursue acquisition of easement.

12/31/04 - Easement documents sent to Parklawn attorney, meeting scheduled in January 2005.

03/31/05 - Met with Parklawn attorney, easement documents under review.

06/30/05 - Revisions to deed by Parklawn attorney under review by OCA.

09/30/05 - Appraisal completed; finalizing documents.

12/31/05 - Met with attorney on 12/01/05. Trying to schedule meeting with Parklawn attorney to finalize documents.

**29 Design**

03/31/01 - Negotiating easement agreement with the Parklawn Recreation Association.

06/30/01 - Plans are almost ready for submission to OSDS.

09/30/01 - Plans complete.

12/31/01 - No change in project status.

03/31/02 - No change in project status.

10/21/02 - Plans submitted to OSDS for review.

01/03/03 - Plans returned to engineer with comments. Plan approval scheduled for 3/03 subject to easement acquisition.

03/31/03 - Anticipate second submission to OSDS 5/03.

09/30/03 - Plans are in for bonding waiting for land acquisition to be completed to get permit.

12/31/03 - No change in status.

12/31/05 - No change in status.

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**30 Construction**

03/31/04 - Funding is not available for construction.  
03/31/05 - Funding is provided in the 2004 Bond.

**61 Margaret White Horticultural**

Description: GMP/CDP for newly acquired parkland.

**62 Master Plan**

06/30/01 - Site analysis phase.  
09/30/01 - Working with Resource Management Division (RMD) on GMP issues. Cultural resource inventory underway.  
12/31/02 - MP approximately 20% complete. Need decision from RMD on cultural resource inventory. Anticipate MP approval 10/03 with 2232 approval 3/04.  
04/09/03 - Park Authority Board approves contract award for Cultural Landscape Report professional services.  
09/30/03 - Due to staffing shortages there has not been any progress on this project for several months. Will create team and have team meeting in November 2003.  
12/15/03 - Assemble team and site visit; consultants will begin landscape inventory in spring.  
02/19/04 - Initial team meeting held for orientation.  
03/03/04 - Negotiated scope of work with consultant for horticultural landscape inventory.  
06/15/04 - Consultant contract ratified.  
06/29/04 - Team/consultant site tour.  
09/15/04 - Consultant has developed GIS-based database of landscape resources.  
09/25/04 - Draft landscape resource and condition assessment reports received from consultant.  
10/22/04 - Team meeting to review consultants products and plan public meeting.  
12/06/04 - Planned and conducted public information meeting.  
03/31/05 - Consultants created existing conditions map and preliminary research was conducted on alternative access points on 2/28/05. A team meeting was held on 3/17/05 to prepare for workshop which was held on 3/22/05. A commitment to hold at least one additional public meeting to fully address citizen issues will result in an extended completion date now estimated in the first quarter of 2006. This will result in a similar extension of the 2232 Application process until 9/30/06.  
05/03/05 - Open house held.  
05/30/05 - Developed alternative concepts.  
06/06/05 - Completed site analysis and refined concepts.  
06/15/05 - Scheduled planning workshop for 7/21/05.  
07/21/05 - Planning Workshop.  
09/30/05 - Responded to numerous citizen issues and correspondence beginning 8/1/05. Received final portion of consultants draft report for team review.  
12/31/05 - On 11/30/05, staff met with various community groups and conducted additional research. Draft CDP, GMP, and MPV developed and reviewed by team. 100% draft of consultants report received and reviewed by team. RFP issued for consultant to provide entrance cost estimates.

**63 2232 Application**

**104 Pine Ridge**

Description: Accomplish miscellaneous improvements.

05/15/01 - Revised project title from "Pine Ridge pave parking" to "Pine Ridge Miscellaneous Improvements" based on memorandum from Bo White to Frank Vejda dated May 15, 2001.

**106 2232**

**105 Master Plan**

05/31/01 - Added to the FY 2002 Work Plan to accommodate adjacent acquisition in FY 2001.  
07/09/01 - Issued "Start-Up/Team Member Request".  
12/01/01 - Master Plan underway.  
10/01/02 - Master Plan revision on hold.  
06/30/03 - No further progress.  
09/30/03 - Project not started pending further direction from Board Member. Anticipate reporting in the next quarter that project is "on hold."  
03/31/04 - Project to be listed in FY 2005 workplan.  
06/30/04 - Project on hold. To be reconsidered with FY05 Work Plan.  
03/31/05 - Project scheduled to start in 4th Qtr. 2005.  
07/31/05 - Project assigned to new staff - to start ahead of schedule.  
12/31/05 - Site analysis conducted. Public process to commence in spring 2006.

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**298 Green Spring Grdns. Vehicle Area**

Description: Design and construction of a 2000 square foot garage / work space.

**301 Scope**

12/31/05 - Scoping Phase scheduled to begin July 2006.

**302 Design**

**303 Construction**

**132 Laurel Hill**

Description: Planning and development of recreational facilities on the former Lorton Prison.

**133 2232**

Description: Planning Commission review of proposed park use.

06/30/04 - Anticipate submission September 2004.

09/30/04 - Draft application submitted to DPZ in August for preliminary review. Anticipate final submission in October 2004. Anticipate Public Hearing in January 2005.

12/31/04 - DPZ has suggested that more detail for this application would be appropriate. However, no formal comments have been received. A hearing date has not been scheduled with the Planning Commission.

03/31/05 - Preparing more detailed information sheets for DPZ. Tentative Planning Commission hearing date June/July timeframe.

06/30/05 - Scheduled for 7/14/05.

07/31/05 - 2232 deferred to 10/05 to allow for additional community input.

09/30/05 - Amendment made to 2232 in response to SCF resolutions. Deferred 2232 until October 19, 2005.

12/31/05 - 2232 approved on 10/19/05.

**134 Scope**

12/31/05 - As of 10/15/05, Staff is participating in several countywide teams planning land use strategy, interim signage, and transportation improvements. Unsolicited proposal received on December 01, 2005 and reviewed for Sportsplex athletic field complex near Youth Center site. Representatives from County Attorney's office and Department of Management and Budget part of interagency team reviewing Sportsplex proposal. Staff team reviewing FY 2007 county budget for Laurel Hill to identify funding needs. Staff team developing project management plan to prioritize capital projects to implement master plan. Staff soliciting proposals for demolition of select buildings in some proposed development areas. Phase II of Cold War Museum PPEA proposal anticipated in January for review.

**135 Design**

**136 Construction**

**152 Westgrove**

Description:

**153 Master Plan (GMP/CDP)**

06/05/03 - Presentation to the community about the planning process.

09/30/03 - Due to staff shortages, this project is behind schedule but we anticipate making up the lost time and meeting the completion date. Staff made presentation to Friends of Westgrove Park 06/05/03.

12/08/03 - Team memo and schedule distributed.

12/15/03 - Background research completed.

02/05/04 - Team meeting and site visit held.

02/25/04 - Site visit to Dyke Marsh with Brent Steury of the NPS.

03/31/04 - Public information meeting scheduled for 5/18/04.

05/18/04 - Public meeting held.

12/31/04 - Site visit on 10/18/04. Team meeting held on 10/25/04.

02/28/05 - Public planning workshop was cancelled due to snow. Task force is being developed.

07/31/05 - Project deferred indefinitely.

12/31/05 - No change in status.

**154 2232 Application**



**157 Laurel Hill Golf Course**

Description: Development of new 18-hole golf course, driving range and practice area and the associated clubhouse and maintenance facility.

**161 Club House**

Description: Development of new 10,000 SF clubhouse.

**162 Construction**

11/15/04 - Notice to proceed issued.

03/31/05 - Building footings completed. Concrete wall forms in place. Site utilities complete. Site rough grading complete.

06/30/05 - First floor steel deck installed. Rough-in of utilities started.

07/31/05 - First floor framing underway. Parking lot under construction.

09/30/05 - Ninety percent of roof installed. Public utilities complete electric, plumbing. HVAC work ongoing. Interior framing ongoing.

**163 Course Opening**

09/30/05 - Course is scheduled to open mid-October. Ceremony is being planned by PIO.

12/31/05 - Golf Course is open full-time.

**164 Maintenance Facility**

Description: Development of new 6,080 SF maintenance facility.

**165 Construction**

06/30/04 - NTP delayed by escrow agreement.

09/30/04 - Escrow agreement has been completed. Anticipate NTP 10/15/04.

10/21/04 - Notice to proceed issued.

03/31/05 - Building footing complete. Underground utilities complete. Block walls complete. Materials storage concrete slab complete. Site rough grading complete.

06/30/05 - Framing, roof, siding & trim and mechanical/electrical/plumbing complete.

07/31/05 - Water main connection complete. Anticipate Washington Gas & Dominion Power service by September 2005.

09/30/05 - Delivery of electric service delayed by Dominion Power. Gas service delayed by Washington Gas. Sanitary sewer failed inspection - contractor directed to complete repairs.

12/31/05 - Dominion Power has delivered service. Washington Gas has not delivered service. Sanitary sewer has been repaired. Test by DPWES is pending.

**197 Fort Willard**

Description:

**198 Master Plan (GMP/CDP)**

09/30/03 - Much of the investigative research related to interpreting and renovating the site is complete. The team is waiting for approval of the agreement document with a park donor before proceeding further with planning.

04/23/04 - Meeting with RMD to review research and discuss renovation options. Still waiting for approval of private funding agreement.

09/30/04 - No change in status.

12/30/04 - Donor stated he will not make donation this year. Project delayed one year.

03/31/05 - Donation on hold until early 2006.

07/31/05 - Project deferred one year pending completion of donation.

**199 2232 Application**

**249 George Washington REC-Roof, HVAC**

Description: RECcenter Improvements.

**252 Construction**

03/17/05 - Bid opening.

07/31/05 - Construction contract approved by PAB on 4/13/05. Construction contract awarded by BOS on 4/25/05. Construction contract executed on 5/17/05. Shop drawing submittals completed on 6/30/05.

09/06/05 - Construction started.

12/31/05 - Construction is approximately 80% complete. Existing conditions required the entire roof metal decking be replaced, and the under roof structural steel surfaces needed to be sandblasted and painted. The contract schedule increased by 75 days.

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**265 Mt. Vernon REC-Boilers, Cooling**

Description: Renovation/replacement of the boilers.

**267 Design**

N / A.

**268 Construction**

09/30/05 - Equipment delivered to the site and installation started. Procurement and installation of boilers and cooling towers is being accomplished by Park Operations.

12/31/05 - The second cooling tower was installed on 10/31/05. POD managed the procurement and installation of cooling towers.

**326 Lamond**

Description: Park improvements to include an entrance road, tennis court, parking lot and trails.

09/30/05 - No change.

**327 Scope**

12/31/05 - Scoping Phase scheduled to begin January 2006.

**328 Design**

**329 Construction**

**378 Laurel Hill Greenway**

Description:

**379 Scope**

06/30/05 - Trails management team has been formed to develop a trails management plan for Laurel Hill.

07/31/05 - Scope approval scheduled for September 2005.

**380 Design**

06/30/05 - Contracted designer to develop site plan for Giles Run bridge replacement.

07/31/05 - Anticipate response from RMD regarding Natural Resource impacts on potential trail alignment.

**381 Construction**

08/01/05 - Temporary natural surface trails installed by SCHS cross county team.

08/12/05 - Temporary fencing installed around washout.

12/31/05 - As of 10/24/05, Giles Run washout has gotten larger. There is no longer access across Giles Run. CCT signs installed along Greenway. Met with DPWES on 11/17/05 to discuss emergency measures for Giles Run. On 12/01/05, FCPA contracts with Southern Asphalt Corporation to place 140 LF prefabricated bridge across Giles Run along Greenway. Contractor orders bridge and builds back road. Washout area deteriorates further in December. FCPA will apply to Architectural Review Board in January for permission for project. FCPA submits site plan.

**417 Huntington**

Description: General park master plan of recent acquisition from Water Authority.

**418 Master Plan**

03/31/05 - Project to start 2007.

06/30/05 - New staff resources may allow this master plan to start by the end of 2005.

12/31/05 - No change.

**419 2232**

**149 Oakton Community Park (Corbalis)**

Description: Master Plan for newly acquired property.

**151 2232 Application**

08/31/05 - Submitted; accepted by DPZ 9/22; PC Public Hearing scheduled for 12/1.

09/19/05 - Staff met with Oakcrest HOA.

12/31/05 - PC Hearing & Approval.

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**193 Providence REC-Parking Lot Lights**

Description: Provide upgrade of electrical service to the RECenter and lights for new parking lot.

**196 Construction**

07/31/05 - Notice to Proceed issued as of 6/8/05. Anticipate construction completion by September 2005.

09/21/05 - Parking lot lights for new parking lot complete. Project has been delayed due to design and fabrication of new electrical panels.

12/31/05 - Dominion Virginia Power service upgrade (after hours). Project completion has been impacted because of a delay in completing this work.

**253 Oak Marr REC-Rooftop Equipment**

Description: Renovation/replacement of the multi-zone rooftop HVAC equipment.

**254 Scope**

**255 Design**

**256 Construction**

**257 Providence REC-Dectron Units**

Description: Replacement/renovation of the dectron units.

**259 Design**

N / A.

**260 Construction**

08/15/05 - A purchase order was executed in the amount of \$199,440 for the installation of a dehumidification system. Procurement and installation of Dectron Units being accomplished by Park Operations.

12/31/05 - Waiting for equipment delivery.

**64 Ox Hill Battlefield**

Description: Battlefield preservation. Scope will include site amenities, information kiosks, interpretive signage, monuments, markers, and re-establishment of corn field area.

**68 Design**

03/31/05 - Design proposal received from SWSG and being evaluated.

06/30/05 - Design contract signed. Design process proceeding.

12/31/05 - Design at 90%; project team to meet mid-January 2006, for final reviews.

**69 Construction**

**94 Patriot Park**

Description: Proposed development of the VDOT property acquired in the 1998 Bond. Development may include active recreation. Type and number of facilities to be determined.

**95 Scope**

12/31/03 - Formation of the project team and scope development will begin during the 3rd quarter of FY 2004.

06/30/04 - Project is a funded priority on the Fall 2004 Park Bond Program. A schedule to proceed will be provided in the 2004 Bond Program Work Plan.

09/30/04 - 2004 Bond Program Work Plan anticipated 3rd quarter FY 2005.

12/31/04 - Several park entrance alternatives are currently under investigation.

03/31/05 - Project team for design and construction is being established. Proposal has been solicited for topography and base site information.

07/31/05 - Project team is working with consultants to develop scope.

09/30/05 - Scope development 90% complete.

12/31/05 - Received scoping plan and cost estimate from consultant on 11/21/05. Finalizing scope of Phase I design and construction.

**96 Design**

**97 Construction**

**166 Burke Lake Lawn Bowling**

Description: Design and construct a lawn bowling area at Burke Lake Park.

**167 Scope**

09/30/03 - Scope phase scheduled to start 10/1/03.

12/31/03 - Scope development in progress.

03/31/04 - Scope development delayed by unanticipated change in scope associated with Turner Farm Park.

06/30/04 - Preliminary layout complete. Working toward in-house permit submission as a Rough Grading Plan (RGP) anticipated September 2004.

**168 Design**

09/30/04 - RGP preparation in-progress. Anticipate submission October 2004.

12/31/04 - Responding to staff comments on the RGP.

03/31/05 - Draft RGP submitted for a determination from OSDS that it qualifies as an RGP.

06/30/05 - First site plan submission anticipated September 2005. Plan needs to be signed by registered Professional Engineer. OSDS suggested submitting plan as RGP.

09/30/05 - Park Services decided to hold off on continuing with this project until further notice.

12/31/05 - No change.

**169 Bid**

**170 Construction**

**245 South Run REC-Roof, HVAC**

Description: RECenter Improvements.

**248 Construction**

03/10/05 - Bid opening.

03/23/05 - Construction contract approval by PAB.

07/31/05 - Construction contract executed on 04/25/05. Construction contract awarded by BOS on 04/04/05. Shop drawing submittals completed on 06/30/05.

08/22/05 - Construction started.

09/30/05 - Construction is 30% complete.

12/31/05 - The substantial completion inspection was held on 11/02/05. The RECenter reopened as scheduled on 11/05/05. The contractor has been addressing punch list items.

**287 North Twin Lakes Dam**

Description: Rehabilitation of North Twin Lake Dam and related improvements.

**288 Scope**

02/04/05 - Project forwarded to DPWES for project management.

03/01/05 - Project team formed.

07/31/05 - No change in status.

08/19/05 - Request for Qualifications (RFQ) advertised for design consultant.

09/22/05 - RFQ's due.

09/30/05 - Selection Advisory Committee (SAC) formed to review RFQ's.

12/31/05 - SAC interviews three prospective consultants on 12/08/05. SAC recommending consultant approval to DPWES Deputy Director.

**289 Design**

**290 Construction**

**293 South Run REC-Fitness Room**

Description: Fitness center addition to the South Run RECenter.

**294 2232**

03/31/05 - Proceeding with features shown determination.

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06/30/05 - Determined that 2232 review not necessary for expansion.  
07/31/05 - Confirming with Springfield Planning Commission need for 2232.

**295 Scope**

03/18/05 - DPWES accepted project management role for this project. Team meeting for scope phase scheduled for 4/7/05.  
07/31/05 - Architectural & Engineering firm selected by selection advisory committee 6/20/05. RFP to Bowie Gridley Architects on 6/27/05. It is anticipated that contract award for design services will be brought before the PAB in September 2005.  
09/14/05 - PAB approved contract award to Bowie Gridley Architects.  
09/26/05 - BOS approved contract award to Bowie Gridley Architects.  
09/30/05 - Kick-off meeting with project team and Bowie Gridley scheduled for 10/05/05 to review scope of project.  
12/31/05 - On 11/09/05, Kirk Holley met with District Planning Commissioner, Pete Murphy, to review fitness center expansion scope and determine requirement for 2232. Team presentation of project scope to Director's office on 11/10/05 and team consensus for project scope achieved which included the elimination of one racquetball court. Team presentation of project scope to PAB member Ken Feng on 11/21/05. Mr. Feng requested time to review project scope with Supervisor McConnell prior to design implementation. Mr. Feng's preference is to eliminate both racquetball courts. Meeting scheduled on 12/22/05 with Supervisor McConnell, Director's office, and Ken Feng to discuss feasibility of eliminating both racquetball courts. PAB scope approval process on hold until the issue of eliminating one or both racquetball courts is resolved.

**296 Design**

**297 Construction**

**310 Burke Lake Driving Range**

Description: Redesign the driving range to expand its capacity.  
09/30/05 - No change.

**311 Master Plan**

03/31/05 - Project scheduled to start 2007.

**312 2232**

**313 Scope**

12/31/05 - Scoping Phase scheduled to begin July 2008.

**314 Design**

**425 Lincoln Lewis Vanoy**

Description: Master plan/2232 site to permit existing community park uses.

**426 Master Plan**

3/31/05 - Cooperative venture with BOS and user groups to prepare 2232 and use agreement.  
7/31/05 - No Master Plan activity needed. See 2232.

**427 2232**

06/30/05 - DPWES preparing 2232 on behalf of BOS for site use and improvements. FCPA proposed to accept dedication of park after 2232, site plan approval and installation of lights.  
07/31/05 - Draft 2232 to be submitted by DRWES to DPZ and FCPA for review in August.  
09/30/05 - PCPH scheduled for 10/27/05.  
12/31/05 - 2232 Public Hearing held on 10/27/05. Planning Commission approves 2232 on 11/09/05. BOS Public Hearing scheduled for use agreement with SYA on 01/09/06.

**10 Cub Run REC**

Description: New recreation center consisting of two stories with an approximate area of 66,000 square feet. Facility includes a 25 meter competition pool, leisure pool, spa, locker rooms, multi-purpose rooms, fitness and weight rooms, administrative offices and related work.  
09/30/05 - Construction was complete April 15, 2005. Contractor still working on punchlist items and resolving HVAC system problems.

**12 Construction Punchlist/Closeout**

12/31/05 - Contractor still working on punchlist items. Expected to be complete March 31, 2006. Contractor working through heating season HVAC commissioning. Will complete cooling season

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HVAC commissioning summer 2006.

**39 Centreville Farms/Arrowhead**

Description: Expansion of Arrowhead Park (26.8 Ac) (two existing reduced size rectangular fields) to include construction of three rectangular fields, trails, park entrance/frontage improvements, landscaping and related work. Note: A fourth rectangular field is planned but construction is encumbered by a life estate.

03/05/01 - Rezoning approved by the Fairfax County Board of Supervisors.

**40 Developer Construction**

12/31/02 - Rough grade by developer approximately 60% complete.

06/30/04 - Developer continuing field grading. Site plan approved 5-3-04 with revised grading plan at 95% for resubmission. Anticipate developer completion of fields by the end of September 2004.

09/30/04 - Developer construction approximately 90% complete. Anticipate completion of sodded fields with temporary irrigation by 11/1/04.

06/30/05 - Final field laser grading underway with sod installation scheduled for July. Sod species selection upgraded to bermuda grass.

07/31/05 - Sod complete on Field #1 and #2 with #3 in early August. Steep slopes to be sodded end of August.

09/30/05 - Steep slopes 95% complete; open play and MP court area seeded.

12/31/05 - Steep slopes complete; parking lot restored, minimal site restoration in spring with partial landscape screening installation.

**41 Bid**

12/31/04 - PAB representative directed staff to include two diamond fields at Colin Powell Elementary School in lighting project. Lighting project bid 1/2/05. Irrigation system to be constructed through county contract. No bid required.

03/03/05 - 2232 for the Elementary School approved.

**42 Construction**

03/31/05 - Lighting project bid, awarded and construction underway. Rock encountered at both sites. Required pole foundation redesign. Anticipate revision to completion date once change order is reviewed. Irrigation +/- 55% complete. Water main installation completed by Pulte.

06/30/05 - Irrigation installation at 65%. Redesigned pole foundation, irrigation and lighting sheds under construction.

07/31/05 - Irrigation 98%. Anticipate school lights in early August. Irrigation shed complete and lighting shed @85%. DVP service complete to irrigation shed and to light shed in August.

09/30/05 - Lighting 90% complete; Irrigation complete; Prepping PO's for pads, trails, and barricades.

12/31/05 - Lighting substantially complete; bleacher pads @95%. Continuing with preparation and installation for trails and barricades.

**98 Sully Woodlands**

Description:

**100 2232**

**101 Scope**

**102 Design**

**103 Construction**

**99 Master Plan**

Description: GMP for newly acquired properties and existing parks in Bull Run/Cub Run watersheds. Does not include an overall 2232.

06/30/01 - Project team formed.

10/17/02 - Natural Resource Inventory (NRI) completed. Master Plan consultant beginning work.

12/31/02 - Consultant site analysis complete.

04/28/03 - Draft GMP under review.

07/14/03 - Received final draft GMP - distributed for final team review.

07/23/03 - GMP hearing delayed to address regional context and conduct public information/involvement meetings.

09/30/03 - Consultant has completed draft. Team has reviewed draft and comments have been returned to consultant. Board member has requested expansion of project scope to include additional park property in a more regional review. Schedule will be adjusted accordingly.

12/31/03 - Consultant draft completed. Continue working with Board member on scope and approach.

03/10/04 - PAB approved revised GMP approach based on County's Cub Run Watershed planning.

06/30/04 - Team continuing with preparation of revised GMP.

09/30/04 - GMP preparation underway with continued watershed planning coordination.

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12/31/04 - GMP preparation continues. Watershed planning process timeline revised to increase public participation. Anticipate completion 1/06.  
02/23/05 - Coordinated with RMD to refine scope and presented concept to PDD/RMD Division Directors.  
03/10/05 - Meeting with JMA to contract CLR.  
03/18/05 - Annotated list of available resources given to JMA.  
03/31/05 - Work continues on analysis for master plan. Meeting with RMD to discuss team meeting in early April.  
04/20/05 - Full team meeting to discuss project start-up and next steps.  
05/04/05 - Meeting with Mr. Strickland to discuss status.  
05/11/05 - "Workshop" with staff team to share initial ideas.  
05/12/05 - Meeting with Supervisor Frey and Mr. Strickland to discuss public outreach.  
06/15/05 - Meeting for public information session preparation; public workshop series scheduled for July.  
06/23/05 - Public information session at Westfields High School.  
06/30/05 - Preparation meeting for first public workshop.  
09/30/05 - Public Workshop held on 07/11/05 - "Natural and Cultural Resources" theme. Staff met with WFCCA on 07/18/05. Public Workshop held on 07/19/05 - "Recreation Opportunities" theme. Staff met with 'Fairfax 4 Horses' on 07/20/05. Public Workshop held on 07/29/05 - "Trails" theme. On 08/10/05, staff held follow-up meeting to Resources workshop. Staff team meeting with Park Services held 08/11/05 to discuss "Business Plan". Staff met with Disc-Golf club on 08/18/05. On 08/18/05, staff held follow-up meeting to Recreation workshop. Meeting with Mr. Strickland on 08/18/05 to discuss status. On 08/19/05, staff met with NVRC (radio-controlled model airplanes). Staff met with Loudoun County planning staff on 08/19/05. On 08/24/05, staff held follow-up meeting to Trails workshop. Staff met with Raptor Conservancy on 08/25/05. Existing Conditions Summary received from JMA on 09/09/05. Staff team presentation to All-Hands meeting on 09/15/05. Staff site visits with Loudoun planners and Braddock South Village Developers on 09/23/05. Meeting with Mr. Strickland on 09/28/05 to discuss status.  
12/31/05 - JMA's 80% submission received on 11/18/05. Meeting on 12/14/05 with Division Directors and Deputy Director to discuss strategy for presenting document to public and senior staff. JMA 100% draft received 12/20/05; meeting with David Jillson to discuss how to approach 2232 process. Meeting with Director 12/21/05. Staff team meeting to coordinate.

**144 Old Centreville Road**

Description: Provide parking to support existing rectangular fields.

**145 Permitting**

06/30/04 - Coordinating off-site stormwater management easement with Little Rocky Run HOA. Street dedication plat recorded. Anticipate permitting completion 9/30/04.  
09/30/04 - Continued easement coordination has delayed permit approval. Working with Wendy's developer (DAVCO) to permit their construction of road frontage improvements.  
12/31/04 - DAVCO agreed to permit road improvements on park land with their plan. Permit cannot be obtained until offsite easement is obtained from the Little Rocky Run HOA.  
09/30/05 - Land Acquisition issues are under consideration.  
12/31/05 - Land use permit extended to 2007.

**146 Land Acquisition**

03/31/05 - Easement acquisition under evaluation.  
09/30/05 - PAB approved change in scope of project.  
12/31/05 - Met with attorney for landowners on 11/04/05. Letter of deal terms sent to attorney on November 10, 2005 to initiate negotiations. Waiting for response from attorney for landowners.

**147 Bid**

03/31/04 - Based on current estimate, available funding is not sufficient to proceed. Project suspended until additional funds are identified.

**148 Construction**

**214 Stephens Property-Interim Fields**

Description:

**215 2232**

**216 Scope**

**217 Design**

**218 Construction**

**368 Sully Historic Site**

Description: Improvements to support the new entrance road proposed by VDOT.

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**370 2232**

07/31/05 - Staff initiated draft of 2232.  
12/31/05 - 2232 on hold. Waiting for determination on how Sully Woodlands 2232 will be handled.

**372 Design**

03/31/05 - Cost estimate complete. Anticipate starting construction in late summer.  
06/30/05 - Anticipate design completion in September 2005.  
12/31/05 - Anticipate starting construction in late fall 2006.

**373 Construction**

07/31/05 - Due to MWAA & VDOT schedule changes, project now revised to a late Spring 2006 start. Anticipate construction completion by December 2006.

**382 Cub Run SV Trail**

Description: Projects to include New Connection-Virginia Run to Stream Valley Trail, New SV Trail Connection-Cub Run REC to Westfields H.S., New SV Trail Connection-Pleasant Valley to Cub Run REC, New Stream Valley Trail Connection along Braddock Rd.

**383 Scope**

**384 Land Acquisition**

12/31/05 - Identifying acquisition projects.

**385 Design**

**386 Construction**

**398 Quinn Farm Dog Park**

Description

**400 Design**

09/08/05 - Meeting held with Centreville Dogs, FCPA staff, and Supervisor Frey to determine next steps.  
09/11/05 - Meeting held onsite to determine location of dog park.  
09/16/05 - Preliminary layout submitted to team for comment.  
12/31/05 - As of 10/03/05 - Park Ops working on dog park design and layout.

**401 Construction**

**405 Mount Gilead**

Description: General Management Plan in cooperation with citizens groups planning historic district.

**406 Land Acquisition**

**407 Master Plan**

03/31/05 - RMD and PDD contracting for historic landscape review with consultant John Milner & Assoc. Park Authority representatives participating in citizen task force reviewing enlargement of historic district.  
07/31/05 - JMA working on analysis of site. Project manager has met with citizens reviewing historic district.

**408 2232**